

# Upcoming School Plan 2021-2022 - Altamont High

The Plan has been approved by the LEA and is waiting SCT review.

## Goal #1 close State Goal close

AHS will meet or exceed the state average in ELA, Math, Science as measured by the state tests. AHS students will receive a 19 composite average score on the ACT.

## Academic Area close

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

## Measurements close

o State ELA scores o State Math scores o State science scores o ACT composite scores

## Action Plan Steps and Expenditures close

1. Study Sync is a program that will help our ELA student's writing score by providing accurate writing prompts for our students. This in turn allows our teachers to accurately assess our student's abilities.
2. Additional Chrome book carts allows our school to replace outdated and malfunctioning lap tops. These chrome books allow our teachers to incorporate interactive and engaging lessons for our students.
3. We will pay a teacher to be tech support to assist our Math, Science, and ELA teachers.
4. We will be purchasing reading books to help increase the level of reading within our school.
5. There will be a budget for the science department to increase our science lab stock.
6. AHS will purchase a software keyboarding program for seventh graders.

*Etc.*

Category	Description	Estimated Cost
		Total: \$42,300
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	AHS plans to use this money to help supplement the salary of one of our teachers.	\$15,000
Books, Ebooks, online curriculum/subscriptions	AHS will purchase more books for students to read.	\$1,000
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	AHS will purchase a chrome book cart and class set of chrome-books.	\$9,300
Books, Ebooks, online curriculum/subscriptions	AHS will purchase Accelerated Reader, which is a reader program designed to increase our student's reading scores. AHS will also purchase an online keyboarding program.	\$5,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	AHS will purchase new science equipment for the science department and math department.	\$8,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	AHS will purchase SWIVL camera monitors and IPADS for teachers to use in recording their lessons. AHS will also purchase updated monitors and screens for teachers.	\$4,000

Digital Citizenship/Safety Principles Component close

No

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## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$42,300
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$8,000	
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$9,300	
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$4,000	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$15,000	
Books, Ebooks, online curriculum/subscriptions	\$6,000	

## Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2019-2020	\$253.47
Distribution for 2020-2021	\$42,966
Total Available Funds for 2020-2021	\$43,219.47
Estimated Funds to be Spent in 2020-2021	\$
Estimated Carry-over from 2020-2021	\$219.47
Estimated Distribution for 2021-2022	\$42,147
Total Available Funds for 2021-2022	\$42,366.47
Summary of Estimated Expenditures for 2021-2022	\$42,300
Estimated Carry-over to 2022-2023	\$66.47

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan? We will call a community council meeting into session and discuss the needs of the school. The council would then hear from departments concerning specific needs. The council would then vote on how to use the funds. There would be an amendment submitted detailing the changes.*

## Publicity

- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	4	2021-03-03