



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION Student Activities Committee Meeting Agenda

**June 5th, 2023
11:00 A.M.**

- I. Alaska Schools Activities Association Update
 - a. TAD Policy Revisions (No Adoption Yet)
 - 1st Violation 1 game suspension (not 5 days)
 - 2nd Violation 2 game suspension (not 45 days)
 - 3rd Violation+ 4 game suspension (not 180 days)
 - 4th Violation N/A (not 365 days)

- II. Noorvik School Logo Update



Committee Members: Ellen Coffin, Joanne Harris, Shannon Melton, Lawrence Jones Sr., Tillie Ticket
Student Activities Coordinator: Brett Slaathaug

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

III. FY24 Student Travel Budget: \$1,114,275 ***\$500k reduction restored*

22-23 Postseason Totals			
	Regions	State	Total
1A XC	37,841	17,095	54,936
3A XC	5,876	2,032	7,908
3A VB	8,211	0	8,211
1A M6	37,365	18,534	55,899
1A WR	9,594	14,317	23,911
3A WR	0	7,656	7,656
1A BB	64,040	66,365	130,405
3A BB	20,423	0	20,423
NYO	24,360	20,674	45,034
MS BB	\$58,280	N/A	\$58,280
Total	265,989	146,672	412,661

23-24 Postseason Projected			
	Regions	State	Total
1A XC	45,000	18,000	63,000
3A XC	6,500	5,000	11,500
3A VB	8,500	15,000	23,500
1A M6	45,000	19,000	64,000
1A WR	50,000	15,000	65,000
3A WR	10,000	10,000	20,000
1A BB	75,000	68,000	143,000
3A BB	25,000	25,000	50,000
NYO	40,000	25,000	65,000
MS BB	\$65,000	N/A	\$65,000
Total	370,000	200,000	570,000

Why 23/24 projection higher:

- 3A XC: only 1 qualifier in FY23, more will likely qualify next year
- 3A VB, BB: 0 teams qualified for state likely to see at least 1 or more next year
- 1A M6: No SHG, OBU team(s) in FY23 (~\$25,000)
- 1A WR: Regions @ Nome next year instead of Kotz.
- 3A WR: Regions @ Nome next year instead of Kotz.
- 1A BB: No DRG, ABL, SHG, OBU boys/girls team(s) in FY23 (~\$100,000)
- NYO: No KVL, WTK, SHG, OBU teams in FY23 (~\$25,000)
- MS BB: Only 2 villages with MS Girls teams. The usual is 5; so

FY24 Student Travel Budget: \$1,114,275

FY24 Postseason Travel Budget: **(\$570,000)**

FY24 Season Travel Budget: \$544,275 ***Average 1A/3A weekend \$40,000*

Brett's Comments:

"There are maybe 13-14 season weekends that can be funded: e.g. 2/3 XC, 3 VB, 3 WR, 5 BB weekends.

Refunding the student travel comes with an additional need of increasing the Professional & Technical Budget from \$100,000 to \$200,000 which is largely made up of NMS bills (custodial & food) for the events. I was over this year by \$80,000 and was only able to cover it with unused Student Travel funds from lack of 3A state qualifiers and no Upriver BBALL teams.

Brett's Continued Comments:

If there was a desire to add more seasonal weekends to any sport is by reducing Regions & State costs by limiting the number of 1A teams @ regions like to Top 4, moving the 1A M6 tourney to Kotz annually, and/or giving up a 1 state berth in 1A Basketball and/or cut programs.

I'm not necessarily advocating for anything but just providing explanation of the means to which we could make some season schedules fuller and/or trying to get back to sponsoring more than 9 people to Region & State tournaments. I think sites have gotten use to the idea that if they want more players at the postseason tournaments, they need to fundraise and look for sponsorship which in my opinion has been successful.

My original draft agenda had different Options listed when I thought the \$500k reduction was still at play; so below are some of those line items that are still applicable if there is a desire to add weekends to certain sports.

Optional Cuts:

- All MS XC, VB, WR, BB, & NYO travel ~\$150,000 savings
- All 1A XC (season/postseason) ~\$100,000 savings
- All 3A XC (season/postseason) ~ \$25,000 savings
- All 1A HS Wrestling (season/postseason) ~\$125,000 savings
- Moving M6 Conference Tourney to Kotz ~ \$20,000 savings
- 2 1A BB state berths ~ \$35,000 savings

IV. Other