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Buildings	Genetec	Services Included	Maintenance Cost after year 1
Tech-Voc 1	\$255,738.93	3 NVRs for existing and expansion, includes all licenses for existing cameras	\$30,851.60
McNair	\$47,598.60	New NVR and 4 new Camera Locations	\$6,247.80
Liberty Center	\$18,287.38	New NVR	\$2,233.80
Huntsville Center	\$35,542.35	New NVR and 13 New Cameras (total replacement of HIK Vision)	\$3,948.30
5 Year Software Support Agreement	\$81,246.92	5 year Software Support Agreement for Genetec	
Phase 1 Totals	\$438,414.18	All current cameras onto new VMS platform	\$43,281.50
Rundell Hall	\$30,676.26	1 Year Labor and Materials- 28 New Cameras	\$4,050.00
Performing Arts Center	\$18,287.52	1 Year Labor and Materials- 11 New Camera Locations	\$2,535.30
Moler Hall	\$5,412.84	1 Year Labor and Materials- 4 New Camera Locations	\$676.80
Daycare Center	\$2,427.03	1 Year Labor and Materials- 2 New Camera Locations	\$272.70
McNulty/Haddick	\$7,934.80	1 Year Labor and Materials- 5 New Camera Locations	\$1,064.70
John Britt Hall	\$9,662.62	1 Year Labor and Materials- 7 New Camera Locations	\$1,319.40
Student Center	\$18,155.76	1 Year Labor and Materials- 7 New Camera Locations	\$2,178.00
Gray Science Hall	\$10,240.47	1 Year Labor and Materials- 6 New Camera Locations	\$1,419.30
Arena	\$17,425.50	1 Year Labor and Materials- 6 New Camera Locations	\$2,309.40
Old Gym	\$10,700.86	1 Year Labor and Materials- 7 New Camera Locations	\$1,479.60
Advance Technology Center	\$23,652.12	1 Year Labor and Materials- 16 New Camera Locations	\$3,249.00
Tucker Hall	\$3,537.36	1 Year Labor and Materials- 2 New Camera Locations	\$443.70
Cosmetology	\$1,710.28	1 Year Labor-Cameras installed by General Contractor	\$1,350.00
Shipping & Receiving Dept.	\$8,777.81	1 Year Labor and Materials- 5 New Camera Locations	\$1,060.20
Center for Workforce & Community Development	\$15,227.75	1 Year Labor and Materials-7 New Cameras Locations	\$1,756.80
Phase 2 Totals	\$183,828.98		\$25,164.90
Total Installation	\$622,243.16		\$68,446.40