

Red Wing Public Schools
2451 Eagle Ridge Drive
Red Wing, MN 55066



Phone 651.385.4500

www.rwps.org

School Board Meeting Agenda Item

Topic: Long-Term Facilities Maintenance Plans
Contact(s):
Presenter(s): Kevin Johnson, Alan Gaylor and Jackie Paradis

Nature of Action Requested by Board

Board action
Board information or scheduled report

Background Information

Each year, school districts are required to approve 10-year long-term facilities maintenance (LTFM) plans to access a levy for deferred maintenance projects, health and safety, and other allowed work. LTFM plans show estimated costs for projects in categories that qualify for LTFM funding. Red Wing's plan assumes flat state funding and the impact of declining enrollment.

One attachment shows a summary of Red Wing's ten-year LTFM plan. Documents with more detailed information about plans for LTFM and other operating capital funds are included for fiscal years 2023 and 2024 as informational items.

GCED also has a 10-year long-term facilities maintenance plan that must be approved by each member district. These costs are shared between member districts.

Recommendation

No action is required.