



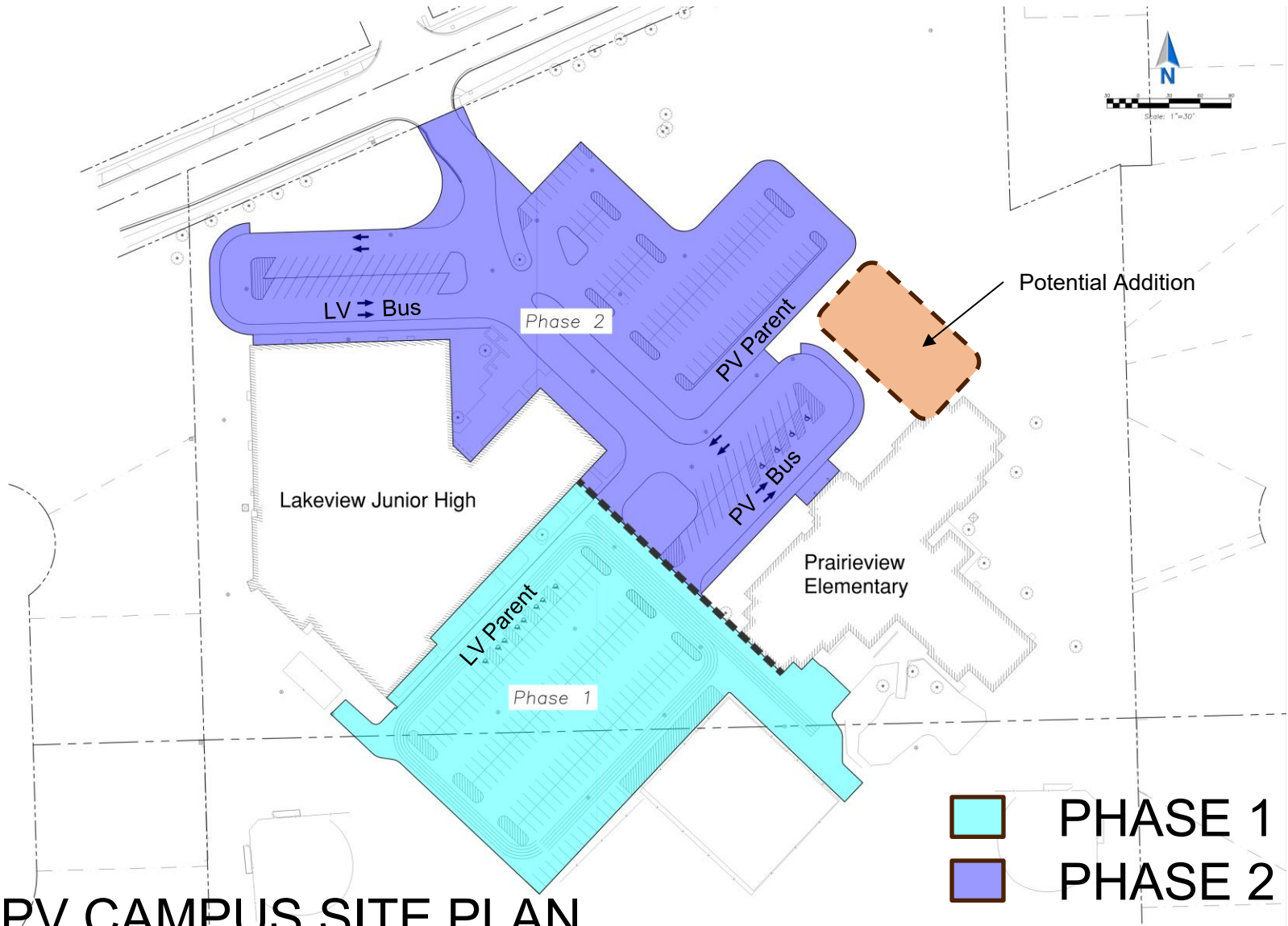
Center Cass School District #66 Lakeview and Prairieview Campus Plan Update





Campus Plan Update

OVERALL PLAN



LV/PV CAMPUS SITE PLAN



Campus Plan Update

PHASE 1 PLAN





Campus Plan Update

PHASE 1 MILESTONE SCHEDULE

- **Phase I Key Dates**

- Early November 2025 – Geotechnical Investigation
- November 30, 2025 – Complete Design Development and Storm Water Determinations
- November 30, 2025 through January 30, 2025 – DuPage County Review Process
- January 5, 2026 – Issue Bid Documents
- January 23, 2026 – Receive Bids
- February 4, 2026 – Award Bid at Board Meeting
- March 2026 – Preconstruction Meeting (Site Logistics, Staging, Field Access)
- June 2, 2026- Construction Begins
- August 7, 2026 – Substantial Completion



Campus Plan Update

PHASE 1 BUDGET OVERVIEW

- **Phase I Probable Cost Estimate**

• Site Demolition	\$ 125,570
• Earthwork	\$ 20,500
• Site Pavement Improvements	\$ 377,250
• Lighting/Miscellaneous	\$ 128,500
• Utility Improvements	\$ 160,000
• Design/Estimating Contingency	<u>\$ 122,000</u>

Construction Cost Estimate Subtotal	\$ 933,820*
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• Fees, Testing, Surveys	\$ 94,000
• Construction Contingency	<u>\$ 94,000</u>

Project Cost Estimate Total	\$ 1,121,820*
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* Estimated Costs Reflect 2026 Construction Values. Escalation Anticipated at 4% per year.



Campus Plan Update

PHASE 2 BUDGET OVERVIEW

- **Phase 2 Probable Cost Estimate**

• Site Demolition	\$ 187,000
• Earthwork	\$ 33,000
• Site Pavement Improvements	\$ 625,000
• Lighting/Miscellaneous	\$ 130,000
• Utility Improvements	\$ 580,000
• Design/Estimating Contingency	<u>\$ 230,000</u>

Construction Cost Estimate Subtotal **\$ 1,785,000***

• Fees, Testing, Surveys	\$ 178,000
• Construction Contingency	<u>\$ 178,000</u>

Project Cost Estimate Total **\$ 2,141,000***

* Estimated Costs Reflect 2026 Construction Values. Escalation Anticipated at 4% per year.