

No Action Required

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To: Coppell ISD Board of Trustees

From: Dwight Goodwin – Executive Director of Technology

Date: February 24, 2025

cc: Dr. Brad Hunt & Diana Sircar

Re: E-Rate funding application for 2025-26

The Federal E-Rate funds help supplement our technology plans already in place for the 2025-26 school year. Once awarded, the E-Rate funds will reimburse 40% of Category 1 services and 40% of the remaining Category 2 budget for campuses. The bid awards follow the strict E-Rate competitive bidding process and guidelines. Local Technology Funds and Technology Bond Funds will be used for the pre-discount amount not to exceed \$900,000.00.

Services	Application #	Pre-Discount	E-Rate amount	Applicant's Share
		Amount		
Fiber	250006777	76,500.00	30,600.00	45,900.00
Maintenance				
Firewall Refresh	250006783	719,326.00	239,926.00	479,400.00
	Totals	795,826.00	270,526.00	525,300.00

RECOMMENDATION:

☐ The Coppell ISD Board of Trustees approve Resolution for Schools and Libraries Universal Services (E-Rate) for 2025-26. This resolution authorizes filing of the Form 471 applications for Funding year 2025-26 and the payment of the applicant's share upon approval of funding and receipt of services.