

**Sheridan School District
2016/2017 Proposed Budget**

Date: 5/10/2016

FUND 214

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Cost Cntr	Function	Budget Unit	Budget Unit Title	Acct	Account Title	2013/14 Actual	2014/15 Actual	2015/16 Budget	2015/16 FTE	2016/17 Proposed	2016/17 FTE	2016/17 Approved	2016/17 Adopted
005	1299	214-1299-005-050	FOCUS/SIG GRANT	111	LIC SALARIES	0	0	150,000	0.00	10,000	0.00	0	0
				121	SUB LICENSED	20,294	0	50,000	0.00	2,000	0.00	0	0
				211	PERS EMPLYR CONTRIB	1,291	0	25,000	0.00	2,640	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	326	0	12,000	0.00	720	0.00	0	0
				220	SOC SEC ADMIN	1,552	0	15,300	0.00	925	0.00	0	0
				231	WRKRS COMP	111	0	1,000	0.00	10	0.00	0	0
				232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
				241	MEDICAL	10	0	51,700	0.00	13,000	0.00	0	0
				319	OTHR INST/PROF/TECH	6,371	0	150,000	0.00	2,500	0.00	0	0
				410	CONSUMB SUP MAT	0	0	10,000	0.00	5,000	0.00	0	0
				420	TEXTBOOKS	0	0	150,000	0.00	2,500	0.00	0	0
Budget Unit Subtotal						29,956	77,568	615,000	0.00	39,295	0.00	0	0
	2240	214-2240-005-050	PROF. DEV.	319	OTHR INST/PROF/TECH	8,261	0	250,000	0.00	2,000	0.00	0	0
				340	TRAVEL	21,725	0	20,000	0.00	2,500	0.00	0	0
Budget Unit Subtotal						29,987	1,109	270,000	0.00	4,500	0.00	0	0
Cost Center Subtotal						59,942	78,677	885,000	0.00	43,795	0.00	0.00	0
137	2660	214-2660-137-050	TECH SUPPORT	480	COMPUT HDW	39,972	0	15,000	0.00	0	0.00	0	0
Budget Unit Subtotal						39,972	0	15,000	0.00	0	0.00	0	0
Cost Center Subtotal						39,972	0	15,000	0.00	0	0.00	0.00	0
FUND Subtotal						99,914	78,677	900,000	0.00	43,795	0.00	0	0
						99,914	78,677	900,000	0.00	43,795	0.00	0	0