

RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Bus Replacement Plan

Date: Monday, August 13, 2012

Presented By: Mike Hodgson
Business Manager

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ACTION

BACKGROUND INFORMATION:

In an effort to better document the future financial needs of the school district, Mr. Cobos and I have put together a School Bus Replacement Plan to show when we plan to replace various buses in our fleet. The plan shows each bus that we currently own, and indicates when we expect to need to replace each bus. It is anticipated that the expected life of a school bus is twelve years, so the plan shows expenditures between 2012-13 and 2023-24.

Buses that are no longer needed will be declared surplus by the Superintendent and will be sold at auction.

It is expected that each year we will review the plan and update it as changing needs dictate.

BOARD ACTIONS REQUESTED:

None - The attached Bus Replacement Plan is for information purposes only.

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2012-13 through 2023-24

The River Road Independent School District does hereby prepare the following School Bus Replacement Plan for the twelve (12) year period 2012-13 through 2023-24. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Replacement Cost of Bus/Vehicle During Specific Year

Bus Description	Dist. ID #	Type of Bus/Vehicle	Mileage as of 4/2012	Primary Usage	Owned or Leased	Estimated Replacement Costs												2023-24 or later
						2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
2000 GMC/Thomas	4	22 Passenger	172,214	Route	OWNED		\$94,000											
2000 GMC/Thomas	5	22 Passenger	140,333	Extra	OWNED					\$102,000								
2005 International	6	72 Passenger	84,615	Route	OWNED									\$118,000				
2006 International	7	72 Passenger	67,107	Route	OWNED										\$120,000			
2001 Int'l/Bluebird	8	72 Passenger	108,668	Route	OWNED					\$110,000								
1996 Int'l/Carpenter	9	72-Passenger	171,288	Extra	OWNED	\$102,000												
1995 Int'l/Thomas	10	40 Passenger/XHCap	134,303	Route	OWNED				\$98,000									
2005 International	14	72 Passenger	56,262	Route	OWNED											\$122,000		
2011 Freightliner/Thomas	16	74 Passenger	10,389	Route	OWNED													\$124,000
1992 GMC/Bluebird	17	72 Passenger/Gas	15,841	Extra	OWNED		\$104,000											
2004 International	18	72 Passenger	81,822	Route	OWNED					\$114,000								
2004 International	19	72 Passenger	68,650	Route	OWNED							\$116,000						
2005 International	20	44 Passenger	96,131	Activity	OWNED					\$104,000								
1997 GMC/Bluebird	21	72 Passenger/Gas	113,760	Route	OWNED			\$106,000										
2008 Freightliner/Thomas	22	40 Passenger	45,301	Activity	OWNED								\$106,000					
2002 Freightliner/Thomas	23	40 Passenger	62,868	Activity	OWNED				\$98,000									
2008 Freightliner/Thomas	25	63 Passenger/Sp.Needs	60,961	Route	OWNED												\$124,000	
2006 Freightliner/Thomas	26	21 Passenger/Sp.Needs	57,344	Route	OWNED									\$108,000				
2010 Suburban		9 Passenger	26,270	Activity	OWNED						\$45,000							
2003 Yukon		8 Passenger	158,078	Activity	OWNED			\$40,000										
Replacement Cost Totals						102,000	198,000	146,000	196,000	110,000	147,000	218,000	222,000	226,000	120,000	122,000		248,000

*Notes: Estimated costs are if vehicles are purchases new. The actual costs will be less if used vehicles are found and purchased. This plan will be reviewed annually and adjusted as needed.