

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Guaranteed Maximum Price for Site & Drainage at New High School Property**

Date: April 28, 2025

Administrator Responsible/Position: Mandy Epley, Superintendent of Schools

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☒ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☒ Strategic Plan

☐ District/Campus
Improvement
Plan

☐ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **The GMP (Guaranteed Maximum Price) breakout cost for Site & Drainage of the District property for the new high school of \$3,945,349 will be a Board informational update to the action that was taken last month (previously budgeted at \$4,500,000). Construction drawings were issued (GMP 3) on 03/12/2025. Bartlett**

Cocke received bids from subcontractors, based on the balance of the work and has determined that the actual cost for the site and drainage work is less than previously budgeted. The remaining funds from the budgeted \$4,500,000 will be returned to the district to be allocated as funds for 2021 Bond related projects.

**Background
Information:**

At GMP 2, which was presented by Bartlett Cocke to the District and Board in February, construction drawings were in DD (Design Development) stage issued 01/10/2025. Bartlett Cocke made assumptions about where the final GMP total would be.

E. Comments Received:

☒ LT

☐ DEIC

☒ Other- Long
Range

Master
Planning

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

No recommendation. Information Only.

G. Fiscal Impact and Cost:

☐ Budget

☒ Bond

Amount: 2021 Approved Bond Funds

☐ Grant/Special
Funds

☐ Other

H.

Exhibits: None

I.

Action: N/A
