

Belton Independent School District
Board of Trustee Meeting Agenda Item
June 16, 2025

Item: Expenditures over \$50,000

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☒ None ☐ Attached ☐ Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

Renewal of Imagine Learning for Credit Recover Online Courses

Imagine Learning is the Digital Libraries 9-12 site licenses for Belton High School, Lake Belton High School, and Belton New Tech High School. This is a robust suite of tools that enables educators to monitor student progress, differentiate instruction, and ensure academic success in both virtual and traditional classroom environments. This tool is used primarily for credit recovery and original credit PE. The cost is \$68,200. Imagine Learning is an approved vendor.

Renewal of Vets Securing America for Armed Services

Vets Securing America provides armed security guards for campuses. This is a contract renewal for the 2025-2026 school year. The cost is \$1,173,029.76. Vets Securing America is an approved vendor.

Renewal of Red River for Cisco Webex Cloud System

Webex Cloud calling offers flexibility, allowing employees to make and receive calls from anywhere with an internet connection. It provides reliability by hosting the phone system in the cloud with redundancy and failover mechanisms. Cost-effectiveness is achieved by reducing hardware maintenance, software upgrades, and support hours. The cost is \$100,597.68. Red River Technologies participates in the DIR Contract.

Renewal of NCS Pearson License for Digital Assessment Library

Digital Assessment Library for Schools (DALs) provides a comprehensive, cost-effective, and modernized solution for student assessment. This investment is intended to enhance the accuracy, efficiency, and accessibility of evaluations across a wide range of student needs. The cost is \$53,526.60. NCS Pearson is an approved vendor.

CDW-G for Student Device Refresh for Elementary Schools

In accordance with the district's technology replacement cycle, elementary school student devices are due to be replaced. A strategic shift in elementary device allocation is being implemented to better empower every Belton ISD learner. The cost is \$1,650,136.25. CDW-Government participates in the TIPS Contract.

SAVVAS Learning License for Texas myView Literacy K-5

This purchase is a State Board Approved IMRA High Quality Instructional Materials resource for K-5 Reading Language Arts to include 1 – year digital and print teacher and student resources in English and Spanish. The cost is \$301,873. SAVVAS Learning is an approved vendor.

Texas Equipment Solutions for New Dehumidification Units at Roy & Jean Potts Swim Center

Purchase of new ventilation equipment to replace the existing dehumidification units serving the Roy & Jean Potts Belton Swim Center facility. The cost is \$347,810. Texas Equipment Solutions is an approved vendor.

Fiscal Implications:

Imagine Learning, Vets Securing America, Red River Technologies, and NCS Pearson will be funded by General fund. CDW-Government will be split funded between Bond, General, and Instructional Materials Technology Allotment. SAVVAS Learning Company will be funded by Instructional Material Entitlement funds. Texas Equipment Solutions will be funded from Bond funds.

Administrative Recommendation(s):

Approve the requested expenditures as presented.