

Browning Public Schools
Board Agenda Request
Meeting to Be Held: 3/12/2019



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- Recognition:** Students Staff Parents
Information: Building Report Old Business Superintendent's Report
Action: Resignation Hiring Contract Service Agreements
 Travel Out-of-State Travel In State Approvals
 Termination Legal Matters Other:
This action request pertains to Elementary (only) High School/District Wide
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Date: 3/1/2019

To: **Corrina Guardipee-Hall ED.S**
 Superintendent

From: Stacy Edwards
 Title: Director of Finance

Subject: Consideration and Adoption of Resolution Estimating Changes in revenues/mills from tuition, adult education, building reserve, transportation, and bus depreciation levies for the school fiscal year 2019.

Description: With the passage of SB 307 at the state level we are able to receive additional funding support for facilities and deferred maintenance. According to SB 307 we are able to create an opportunity for a non- voted levy for major repairs, energy efficiency, and technology enhancements. Each district will have the authority to create a levy that would generate the equivalent of \$15,000 plus \$100 ANB. For the Elementary we are requesting \$67,447 for 10 mills and the high school \$85,400 both are with the 10.30 mills

Financial Impact: \$152,847 increase for major maintenance, energy efficiency and technology.

Attachment(s): Resolution

Approval: Superintendent's Office/Finance/Personnel as applicable(Initial) _____

Comments: _____

Board Action: N/A (Info) Approved Denied Tabled to: _____

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Browning School District #9 Board of Trustees is authorized by law to impose levies to support its budget. The Browning School District #9 Board of Trustees estimates the following increase/decrease in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district:

ELEMENTARY				
Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000
Adult Education	0	0	0	0
Bus Depreciation	0	0	0	0
Transportation	0	0	0	0
Tuition	0	0	0	0
Building Reserve	\$63,510	+10	+\$1,000	+\$2,000
Total	\$63,510	+10	+\$1,000	+\$2,000

HIGH SCHOOL				
Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000
Adult Education	0	0	0	0
Bus Depreciation	0	0	0	0
Transportation	0	0	0	0
Tuition	\$14,500	+1.76	+\$176	+\$352
Building Reserve	\$70,900	+8.54	+\$854	+\$1,708
Total	\$85,400	+10.30	+\$1,030	+\$2,060

*Impacts about are based on current certified valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above for the Elementary and the High School, this will allow for major maintenance and repairs, increased energy efficiency, and technology enhancements for school facilities. Regarding the increase in the tuition levy referenced above for the High School, this will cover costs for students enrolled in the Cascade County Regional Youth Services Center. These costs were covered by Impact Aid last year, due to not having a levy.

Brian Gallup
Name of Board Chair

Signature of Board Chair

Stacy J. Edwards
Name of District Clerk

Signature of District Clerk

DATED this 12th day of March, 2019.