

Amendments to the 2015-16 General Fund
Oct 14, 2015

	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 35	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other	Total
New Projects															
Revenue Adjustments to Existing Projects:															
1.	Personnel Services Coop	9092						\$ 1,273.00			\$ 16,707.00				\$ 17,980.00
2.	School and Community	9095						\$ 2,600.00		\$ 100,938.00					\$ 103,538.00
Appropriations From Fund Balance															
1.	Center-Wide Activities	9079/9111		\$ 154.00			\$ 82,391.00		\$ 56,600.00			\$ 135,784.00			\$ 274,929.00
2.	Support of Serv. Emergency Management	9084						\$ 300.00			\$ 4,700.00				\$ 5,000.00
3.	Support of Services	9091						\$ 9,000.00			\$ 91,000.00				\$ 100,000.00
Budget Adjustments Among Functions:															
			\$ (2,791.00)	\$ 2,791.00				\$ 25,000.00	\$ (25,000.00)						\$ -
TOTAL		\$ -	\$ (2,791.00)	\$ 2,945.00	\$ -	\$ -	\$ 86,264.00	\$ 34,300.00	\$ 31,600.00	\$ 100,938.00	\$ 112,407.00	\$ 135,784.00	\$ -		\$ 501,447.00

Function Key:

- 11 - Instruction
- 12 - Instructional Resources and Media
- 13 - Curriculum Development and Instructional Staff Development
- 21 - Instructional Leadership
- 41 - General Administration
- 51 - Plant Maintenance and Operations
- 53 - Data Processing Services
- 61 - Community Services
- 62 - School District Administrative Support Services
- 81 - Facilities Acquis. & Construction

- BCR 9079-Fund Balance Pos carried forward from 14-15
- BCR 9092-Increase appropriations to accommodate services
- BCR 9095-Increase appropriations to accommodate services
- BCR 9111-TAS upgrades for reporting
- BCR 9084-Create Support of Serices Emergency Management budget