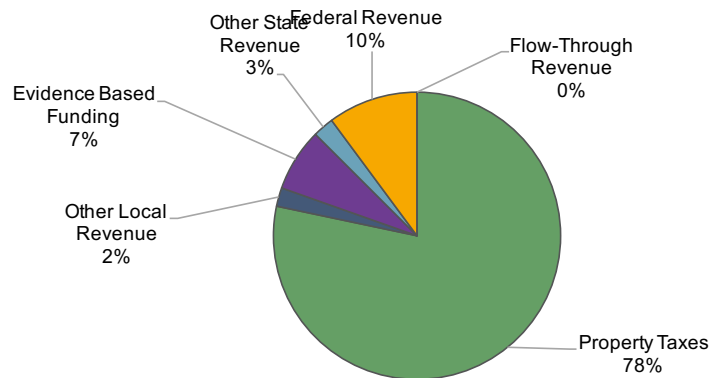


Prospect Heights SD 23 | FY22 Budget Upload w/ FY21 Actuals (Food Adj. 7/30)

Revenue Analysis

	BUDGET FY 2021	PROJECTED FY 2022	% Δ	PROJECTED FY 2023	% Δ	PROJECTED FY 2024	% Δ	PROJECTED FY 2025	% Δ	PROJECTED FY 2026	% Δ
LOCAL											
Property Taxes	\$19,954,458	\$20,348,187	1.97%	\$20,698,936	1.72%	\$21,672,406	4.70%	\$21,971,160	1.38%	\$22,424,132	2.06%
Other Local Revenue	\$534,364	\$1,360,500	154.60%	\$1,465,500	7.72%	\$1,465,500	0.00%	\$1,465,500	0.00%	\$1,465,500	0.00%
TOTAL LOCAL REVENUE	\$20,488,822	\$21,708,687	5.95%	\$22,164,436	2.10%	\$23,137,906	4.39%	\$23,436,660	1.29%	\$23,889,632	1.93%
STATE											
Evidence Based Funding	\$1,805,832	\$1,969,992	9.09%	\$1,969,992	0.00%	\$1,969,992	0.00%	\$1,969,992	0.00%	\$1,969,992	0.00%
Other State Revenue	\$602,488	\$684,321	13.58%	\$684,321	0.00%	\$684,321	0.00%	\$684,321	0.00%	\$684,321	0.00%
TOTAL STATE REVENUE	\$2,408,320	\$2,654,313	10.21%	\$2,654,313	0.00%	\$2,654,313	0.00%	\$2,654,313	0.00%	\$2,654,313	0.00%
TOTAL FEDERAL REVENUE	\$2,584,803	\$2,755,405	6.60%	\$2,755,405	0.00%	\$2,755,405	0.00%	\$2,755,405	0.00%	\$2,755,405	0.00%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$25,481,945	\$27,118,405	6.42%	\$27,574,154	1.68%	\$28,547,624	3.53%	\$28,846,378	1.05%	\$29,299,350	1.57%

Budgeted Revenue Allocation by Source



Revenue Projection

