

| EMPLOYEE          | Yrs. Exp. | Yrs. In Waskom | State Step | Loc/Other Supp.      | Total 2010 | Ex. Curr. | Total 2011 |      |
|-------------------|-----------|----------------|------------|----------------------|------------|-----------|------------|------|
| ALLGOOD, JENNIFER | 2         | 2              | 28490      | 1000\900             | 29810      |           | 30390      |      |
| ANDREWS, ANN      | 32        | 6              | 44270      | 1000\900             | 47420      | 1000\250  | 47420      |      |
| BAILEY, SCOTT     | 14        | 0              |            |                      | 63000      |           | 63000      |      |
| BELL, MARGIE      | 33        | 20             |            |                      | 60104      |           | 31254      |      |
| BESHEA, HOLLY     | 16        | 7              | 41860      | 4000\900             | 46060      |           | 46760      |      |
| BLEDSON, AMY      | 4         | 4              | 30320      | 1000\900             | 30980      |           | 32220      |      |
| BRADSHAW, ANGELA  | 6         | 1              | 32800      | 1000\900             | 33460      |           | 34700      |      |
| BROWN, STACY      | 11        | 6              | 37960      | 1000\900             | 38940      |           | 39860      |      |
| BRYANT, LESLIE    | 1         | 1              | 27910      | 1000\900             | 29220      |           | 29810      |      |
| BURKE, JAIME      | 8         | 6              | 35040      | 1000\900             | 35850      | 500\      | 37440      |      |
| CARPENTER, PAULA  |           | 1              | 44270      | 1000\900             | 46170      |           | 46170      |      |
| CARTER, JEANNIE   | 17        | 17             | 42510      | 1000\1000\900        | 44760      |           | 45410      |      |
| CHERRY, BONITA    | 15        | 6              | 41160      | 1000\900\1000        | 43330      |           | 44060      |      |
| CLARK, AMY        | 0         | 0              | 27320      | 1000\900             |            |           | 29220      |      |
| CLARK, KIRK       | 1         | 1              | 27910      | 1000\1080\2500\4000  |            |           | 36490      | 4050 |
| COX, JESSICA      | 2         | 2              | 28490      | 1000\900             | 29810      |           | 30390      |      |
| COX, JIMMY        | 33        | 33             |            |                      | 93394      |           | 96196      |      |
| CROCKER, DONNA    | 15        | 5              | 41160      | 1000\900             | 42830      | 500\      | 43560      |      |
| DAILY, KELLY      | 13        | 13             | 39650      | 1000\900             | 40740      |           | 41550      |      |
| DEAN, TAMMY       | 11        | 11             | 37960      | 1000\900             | 38940      |           | 39860      |      |
| DILLARD, JACK     | 32        | 23             | 44270      | 8750\4000\1080       | 56600      |           | 58100      | 9000 |
| DYSON, MELINDA    | 4         | 4              | 30320      | 1000\990\2000\7400   | 38870      |           | 41710      | 4050 |
| EDMUNDSON, PAT    | 35        | 33             | 44270      | 1000\900             | 46170      |           | 46170      |      |
| EDWARDS, JOHN     | 17        | 5              | 42510      | 1000\4000\1080\11150 | 51560      |           | 59740      | 3600 |
| ELLENBURG, JOSEPH | 7         | 7              | 33950      | 1000\900             | 34700      |           | 35850      | 3600 |
| FEARS, NATHAN     | 4         | 0              | 30320      | 1000\990\2000\2550   |            |           | 36860      |      |
| FIELDS, ANN       | 27        | 27             | 44270      | 1000\900             | 46170      |           | 46170      |      |
| FISCHER, CAROLINE | 6         | 6              | 32800      | 4000\900             | 36460      |           | 37700      |      |
| FOISY, MARY       | 35        | 10             | 44270      | 1000\900             | 46170      |           | 46170      |      |
| FORKER, JENNIFER  | 1         | 1              | 27910      | 1000\900             | 29220      |           | 29810      |      |
| FOSTER, SHERYL    | 14        | 11             | 40430      | 1000\900             | 41550      |           | 42330      |      |
| FRANKS, NANCY     | 19        | 4              | 43720      | 1000\900             | 45030      |           | 45620      |      |
| GOODSON, MEAGAN   | 1         | 1              | 27910      | 1000\900             | 29220      | 500\      | 30310      |      |
| GRIFFIN, BRIAN    | 14        | 11             | 40430      |                      | 62523      |           | 63523      |      |
| HARGADINE, ANSON  | 0         | 0              | 27320      | 1000\990\2000\4000   |            |           | 35310      |      |
| HARP, BARBARA     | 16        | 9              | 41860      | 1000\900             | 43060      |           | 43760      |      |

|                      |    |    |       |                     |       |      |       |  |
|----------------------|----|----|-------|---------------------|-------|------|-------|--|
| HARVEY, OREADER      | 0  | 0  | 27320 | 1000\900            |       |      | 29220 |  |
| HAWKINS, RACHEL      | 7  | 5  | 33950 |                     | 39790 |      | 43381 |  |
| HEARON, LEIGH ANN    | 4  | 4  | 30320 | 1000\900            | 30980 |      | 32220 |  |
| HENRY, ROBIN         | 4  | 4  | 30320 | 1000\900            | 30980 |      | 32220 |  |
| HIGGINBOTHAM, SHARON | 15 | 5  | 41160 | 1000\900            | 42330 |      | 43060 |  |
| HOOPER, ASHLEY       | 1  | 1  | 27910 | 1000\900            | 29220 |      | 29810 |  |
| HOWARD, STEVEN       | 29 | 0  | 44270 | 1000\900\2900       |       |      | 26503 |  |
| JIMMERSON, LAMIA     | 4  | 3  | 30320 | 1000\900            | 30980 |      | 32220 |  |
| JOHNSON, BEVERLY     | 8  | 0  | 35040 | 5000\900            |       |      | 40940 |  |
| JOHNSON, ELIZABETH   | 23 | 9  | 44270 | 1000\1000\900       | 46270 |      | 47170 |  |
| JOHNSON, ERNESTINE   | 36 | 36 | 44270 | 1000\900            | 45270 |      | 46170 |  |
| JOHNSON, GAY         | 8  | 8  | 35040 | 1000\900            | 35850 |      | 36940 |  |
| KEELING, WHITNEY     | 13 | 1  |       |                     |       |      | 62000 |  |
| KELLEY, KILEY        | 1  | 0  | 27910 | 1000\990\2000\6500  |       |      | 38400 |  |
| KING, HAPPY          | 15 | 3  | 41160 | 1000\900            | 42330 |      | 43060 |  |
| KUBIAK, JEREMY       | 6  | 1  | 32800 | 1000\1080\4000\5600 |       |      | 44480 |  |
| LEE, DEBORAH         | 21 | 11 | 44270 | 1000\900            | 44720 |      | 46170 |  |
| LEE, JACK            | 16 | 16 | 41860 | 1000\900            | 43560 | 500\ | 44260 |  |
| LESTER, DEAN         | 0  | 0  |       | 1000\2000\990       | 27320 |      | 23597 |  |
| LOWE, AMBER          | 1  | 1  | 27910 | 1000\900            | 29220 |      | 29810 |  |
| LOWER, JACQUELYN     | 39 | 17 | 44270 | 1000\900            | 45520 | 250\ | 46420 |  |
| LUNDY, LINDA         | 25 | 25 | 44270 | 1000\900            | 46170 |      | 46170 |  |
| MILFORD, LESLIE      | 1  | 1  | 27910 | 1000\990\2000\5600  | 36910 |      | 37500 |  |
| MUSICK, STUART       | 19 | 2  |       |                     | 64000 |      | 66560 |  |
| NICHOLS, MELINDA     | 17 | 17 | 42510 | 1000\900            | 43760 |      | 44410 |  |
| OGLESBY, SHARON      | 4  | 4  | 30320 | 1000\900            | 30980 |      | 32220 |  |
| PEARSON, GREG        | 18 | 0  | 43130 | 1000\1080\4000\5250 |       |      | 54460 |  |
| PHILLIPS, STACI      | 9  | 1  | 36070 | 1000\900            | 36940 |      | 37970 |  |
| PHILLIPS, TUCKY      | 15 | 1  | 41160 | 1000\900\500        | 42330 |      | 43560 |  |
| RATCLIFF, SHEILA     | 29 | 18 | 44270 |                     | 22135 |      | 22135 |  |
| REEVES, ERIN         | 8  | 7  | 35040 | 1000\900            | 35850 |      | 36940 |  |
| ROBERTS, DAVID       | 23 | 12 | 44270 | 1000\900            | 46170 |      | 46170 |  |
| RODGERS, MICKEY      | 21 | 18 | 44270 |                     | 44270 |      | 44270 |  |
| ROEDER, EMILY        | 3  | 3  | 29080 | 1000\900            | 30390 |      | 30980 |  |
| ROGERS, RACHAEL      | 1  | 1  | 27910 | 1000\900            |       |      | 29810 |  |
| ROGERS, TIM          | 21 | 12 | 44270 | 1000\900            | 46170 |      | 46170 |  |
| SALTER, JAMES        | 1  | 1  | 27910 | 1000\990\2000\5200  | 36910 |      | 37100 |  |

|                      |    |                |       |                    |         |          |         |      |
|----------------------|----|----------------|-------|--------------------|---------|----------|---------|------|
| SHARP, CAROLYN       | 33 | 12             | 44270 | 1000\900\5000      | 46170   |          | 51170   |      |
| SPISAK, CHANNIN      | 0  | 0              | 27320 | 1000\900           |         |          | 29220   |      |
| SULLIVAN, MICHAEL    | 20 | 12             | 44270 | 7000\2000\990      | 53710   |          | 54260   |      |
| SULLIVAN, PENNY      | 22 | 12             | 44270 | 1000\900           | 48670   | 2000\500 | 48670   |      |
| SUGGS, RONNIE        | 40 | 1              | 44270 | 5000\4000\1080     | 54350   |          | 54350   |      |
| SWAIM, DANIEL        | 0  | 0              | 27320 | 1000\990\2000\4000 |         |          | 35310   |      |
| THOMPSON, MICHELLE   | 3  | 3              | 29080 | 1000\900           | 30390   |          | 30980   |      |
| WASHINGTON, ERICA    | 1  | 1              | 27910 | 1000\900           | 29220   |          | 29810   |      |
| WILSON, JOHN         | 6  | 2              | 32800 | 1000\990\2000\5600 | 41150   |          | 42390   |      |
| WITHERSPOON, TAMMY   | 6  | 6              | 32800 | 1000\900           |         |          | 34700   |      |
| WOLLAM, ADAM         | 16 | 0              | 41860 | 1000\990\2000\4900 |         |          | 50750   |      |
| YOUNGBLOOD, WADE     | 30 | 13             |       |                    | 64961   |          | 67559   |      |
|                      |    |                |       |                    |         |          | 3548538 |      |
| EMPLOYEE             |    | Yrs. In Waskom |       | Position           | 2009-10 |          | 2010-11 |      |
| ADKINS, DONNA        |    | 15             |       | ES Sp Ed Aide      | 13900   |          | 16031   |      |
| AGUNDIZ, IRMA        |    | 3              |       | HS Spanish Aide    | 13650   |          | 14060   |      |
| BALDWIN, CANDI       |    | 10             |       | ES Aide            | 13304   |          | 13836   |      |
| BEASLEY, ANN         |    | 6\8            |       | MS Aide            | 13156   |          | 13551   | 8100 |
| BLANCHETTE, EULA     |    | 7              |       | Cafeteria          | 10912   |          | 11348   |      |
| BOWDEN, JEANNIE      |    | 11             |       | MS Sp Ed Aide      | 11783   |          | 12136   |      |
| BUMPERS, DANA        |    | 4              |       | MS Sp Ed Aide      | 11440   |          | 11782   |      |
| CEASER, BETTY        |    | 3              |       | Custodian          | 11915   |          | 12272   |      |
| COLLINS, STEPHANIE   |    | 2              |       | Custodian          | 11750   |          | 12102   |      |
| CREEL, EDITH         |    | 2              |       | Cafeteria          | 10392   |          | 10808   |      |
| D'AGOSTINO, KRISTINA |    | 3              |       | ES Aide            | 12480   |          | 12854   |      |
| DANIELS, ANGELA      |    | 2              |       | MS Custodian       | 11750   |          | 12103   |      |
| DICKINSON, RAYLA     |    | 5              |       | MS Library Aide    | 12600   |          | 12978   |      |
| DILLARD, NANCY       |    | 9              |       | Accts. Payable     | 33075   |          | 34400   |      |
| ENGLISH, TONNY       |    | 3              |       | Maintenance        | 16983   |          | 17662   |      |
| FIELDS, LAVAUGHN     |    | 8              |       | Comp Tech          | 36750   |          | 38220   |      |
| FRANCE, JANET        |    | 10             |       | HS SAC Aide        | 12331   |          | 12701   |      |
| FRAZIER, CONNIE      |    | 7\14           |       | MS Aide            | 14002   |          | 14422   | 8100 |
| GOMEZ, CLARITA       |    | 1              |       | ESL Aide           | 12000   |          | 12360   |      |
| GORDON, CALVIN       |    | 25             |       | Maintenance        | 42542   |          | 44244   |      |
| HICKEY, SANDRA       |    | 14             |       | Cafeteria          | 13278   |          | 13809   |      |
| HICKS, FRANCIS       |    | 26             |       | Custodian          | 17679   |          | 17679   |      |
| HORNADAY, LENNIE     |    | 19             |       | Cafeteria          | 17048   |          | 17058   |      |

|                   |  |      |    |                      |       |       |       |      |
|-------------------|--|------|----|----------------------|-------|-------|-------|------|
| HYTER, ERIKA      |  | 5    |    | MS Secretary         | 21250 |       | 22100 | 5400 |
| JOHNSON, JENNIE   |  | 3    |    | ES Sp Ed Aide        | 11440 |       | 11782 |      |
| JOHNSON, KATHY    |  | 25   |    | Bus. Mgr/Pay.        | 43012 |       | 44732 |      |
| JOHNSON, RUBY     |  | 4    |    | Custodian            | 12392 |       | 12764 |      |
| JOHNSON, TERRY    |  | 5    |    | Custodian            | 12767 |       | 13150 |      |
| JONES, CARLYSA    |  | 2    |    | ES Sp Ed Aide        | 11440 |       | 11782 |      |
| JONES, LISA       |  | 25   |    | ES Aide              | 19621 | 2000\ | 20326 |      |
| LOYD, TERESA      |  | 7    |    | Dist Lrng Aide       | 12600 |       | 12978 |      |
| MARTIN, GLENDA    |  | 12   |    | Head Start Aide      | 12823 |       | 13208 |      |
| MARTINEZ, TOMAS   |  | 0    |    | Maintenance          |       |       | 13016 |      |
| MAULDIN, BECKY    |  | 4    |    | Curriculum Clerk     | 14582 |       | 14905 |      |
| MERCER, DOTTIE    |  | 32   | 31 | PEIMS Coordinator    | 33075 |       | 34400 |      |
| MICHEL, SUSAN     |  | 14   |    | HS Library Aide      | 15411 |       | 16027 |      |
| MILES, BARBARA    |  | 3    |    | Custodian            | 11642 |       | 11991 |      |
| MILNER, MARIA     |  | 4    |    | ES Sp Ed Aide        | 11440 |       | 11896 |      |
| MOORE, JOYCE      |  | 17   |    | HS Secretary         | 19064 |       | 19827 |      |
| NOVOSAD, CHARLENE |  | 0    |    | Pre-K Aide           |       |       | 11000 |      |
| PADRON, MARIA     |  | 2    |    | Cafeteria            | 10392 |       | 10808 |      |
| PERKINS, PATRICIA |  | 11   |    | MS Cafeteria         | 11315 |       | 11768 |      |
| PRINCE, MELINDA   |  | 2    |    | MS Sp Ed Aide        | 11440 |       | 11782 |      |
| REAMER, MALINDA   |  | 25   |    | Food Serv. Dir.      | 22999 |       | 23000 |      |
| RILEY, ASHLEY     |  | 4    |    | ES SAC               | 12075 |       | 12437 |      |
| RODGERS, SANDRA   |  | 15   |    | Supt. Secretary      | 24827 |       | 25820 |      |
| SHERROD, AMANDA   |  | 2    |    | HS Sp Ed Aide        | 11440 |       | 11896 |      |
| SUDDS, RAY        |  | 2\17 |    | Maintenance          | 29779 |       | 30970 | 7200 |
| THOMAS, LORENZA   |  | 1    |    | HS Sp Ed Aide        | 6072  |       | 11330 |      |
| TUTHILL, SANDRA   |  | 15   |    | ES Library Aide      | 15721 |       | 16193 |      |
| WARNER, DEVONNA   |  | 9    |    | MS Cafeteria         | 12360 |       | 12854 |      |
| WASHINGTON, WENDY |  | 0    |    | ES Sp Ed Aide        |       |       | 8672  |      |
| WEGLOWSKI, KIM    |  | 9    |    | HS Aide              | 13480 | 1000\ | 13979 |      |
| WHORTON, PAM      |  | 9    |    | Elementary Secretary | 22560 |       | 23000 |      |
| WILLIAMS, THERESA |  | 2    |    | Custodian            | 6642  |       | 7056  |      |
| WYNN, NIKKI       |  | 4    |    | HS Aide              | 15600 | 1000\ | 16104 |      |
| BUS DRIVERS       |  |      |    |                      |       |       | 45000 |      |
| SUPPLEMENT        |  |      |    |                      |       |       | 25750 |      |
|                   |  |      |    |                      |       |       |       |      |

|                     |  |  |  |  |  |         |
|---------------------|--|--|--|--|--|---------|
| SUPPORT STAFF TOTAL |  |  |  |  |  | 1002719 |
| GRAND TOTAL         |  |  |  |  |  | 4551257 |