

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Hector Mendez, Superintendent  
**SUBJECT: APPROVAL OF BUDGET AMENDMENT #7 (BG-Q)**  
**DATE:** May 20, 2008

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Attached is a summary of the recommended Budget Amendment #7 for the 2007-2008 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$4,198,670)
Net Decrease in Fund Balance – Debt Service	(\$ 294,287)

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It is recommended that the Board of Trustees approve Budget Amendment #7 for the 2007-2008 budget as presented in the attachment.

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**Respectfully submitted,**

***Hector Mendez,***  
**Superintendent**

**Tonya Tillman,**  
**Assistant Superintendent**  
**for Business Operations**