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Michael Wilkes Chief Information Officer Geneva School District 304

To: Dr. Andy Barrett
From: Michael Wilkes
Date: December 15, 2025

Re: Student 1:1 Device Purchase Recommendation

The 2026-2027 Technology Capital Plan includes the procurement of laptops to sustain the district's 1:1 device program. The plan includes new devices for students entering grades K, 1, 5, and 9. This recommendation seeks approval to purchase 1,430 student devices from CDW Government (CDW-G).

Table 1 – Equipment and Services

Purchase Lot	Reseller / Provider	Device	Qty	Cost/Unit	Ext. Cost
Lot A: 1 st Grade	CDW-G	Lenovo 500W Gen 5; 8GB RAM; 128GB SSD; Digital Pen	315	\$500	\$157,500
Lot B : 5 th Grade	CDW-G	Same as above	375	\$500	\$187,5000
Lot C: 9 th Grade	CDW-G	Same as above	440	\$500	\$220,000
Lot D: Kindergarten	CDW-G	Same as above	300	\$500	\$150,000
Lot B	CDW-G	3-Year Warranty w/ 1-time Accidental Damage Protection (School Term)	375	\$49.30	\$18,487.50
Lots A, C & D	CDW-G	3-Year Warranty (School Term)	1,055	Included	\$0
Total Purchase Amount					\$733,487.50

On a per unit basis, the costs are up roughly 4% over last year's purchase.

All agreements are pending Board approval.