



Superintendent Report:

- ❖ 2026-2027 Budgeting:
 - The Finance Committee met and reviewed our financial projections for next year. We have identified the need to reduce \$467,000 in next year's budget. These reductions will be made in a combination of lowering our expenses and increasing revenues. On this month's board meeting agenda, is a resolution to reduce four teacher positions to help meet this reduction.

- ❖ Indoor Air Quality (IAQ) Project
 - Planning for this summer's continuation of the IAQ project is ready. Work will begin next month, in areas that will not hinder student learning.
 - Last week the school board met with Site Logiq Gene Salmi (Senior Project Manager) and Brett Nielson (Site Superintendent) to review details of the project, including process for moving, timelines for summer work and warranties on machinery and craftsmanship.

- ❖ Contract Negotiations:
 - Our school district negotiations committee has been meeting with the Child Nutrition, Custodial, Secretarial, Education Assistants, and Teachers' unions. Our meetings have been very cordial, but we have not approved an agreement with any union groups yet. Four of the groups have requested mediation. We are staying in communication with these groups and continue to discuss potential agreements ahead of mediation. We have reached a tentative agreement with the Teachers' union. We are hopeful that this will be approved when they vote on it this week.

- ❖ Minnesota Multi-Tiered System of Supports (MnMTSS):
 - The District has begun the process to form a district-wide Minnesota Multi-Tiered System of Supports (MTSS) committee. Our Elementary School has already implemented this process and the Intermediate School has also worked with MTSS. This will develop a district-wide systemic system for continuous improvement. The focus is to provide positive social, emotional, behavioral, developmental, and academic outcomes for every student.
 - The District has applied for a grant to cover costs for the development and implementation of MnMTSS. This would be a 2-year grant that would pay for a half-time coordinator, as well as costs associated with meetings on campus as well as off-site. We will continue our work to implement MnMTSS if we are not awarded the grant, but it would take more time.