

WYLIE INDEPENDENT SCHOOL DISTRICT

2023-2024 AMENDED BUDGET

CODE	FUNCTION	2023-2024	8/26/2024
		ORIGINAL BUDGET	REVISED BUDGET
00	TRANSFER TO OTHER FUNDS		
11	INSTRUCTION	27,088,756	28,500,000
12	INST. RESOURCES & MEDIA SVCS	300,000	350,000
13	CURRICULUM DEV.& INST.STF DEV	201,740	110,000
21	STUDENT SERVICES	405,000	500,000
23	SCHOOL LEADERSHIP	2,115,000	2,500,000
31	GUIDANCE & COUNSELING	2,000,000	1,000,000
32	SOCIAL WORK SERVICES	208,500	150,000
33	HEALTH SERVICES	380,000	450,000
34	PUPIL TRANSPORTATION	2,600,000	2,500,000
35	FOOD SERVICES	2,500,000	2,800,000
36	COCURR./EXTRACURR.ACTIVITIES	2,400,000	3,000,000
41	GENERAL ADMINISTRATION	1,600,000	2,200,000
51	PLANT MAINTENANCE & OPERATIONS	4,200,000	5,200,000
52	SECURITY & MONITORING SERVICES	782,468	1,000,000
53	DATA PROCESSING SERVICES	800,000	1,000,000
61	COMMUNITY SERVICES	300,000	450,000
71	DEBT SERVICES LOCAL	564,000	975,000
81	FACILITIES ACQ. & CONSTRUCTION	1,187,500	10,000
	TOTAL EXPENDITURES	49,632,964	52,695,000