

Memo for Finance Committee

From: Alpena County Veterans Affairs Office

Subject: Increase to Expense Lines – Grant Funds

The Veterans Affairs Office is requesting an increase to the expense line items below. The FY21 County Veterans Service Fund (CVSF) Grant funds, in the amount of \$30,900.00, have been received and put into our FY21 budget; however we did not allocate any of those funds to the appropriate expense line items. We are requesting that those CVSF Grant funds, in the amount of \$30,900.00, be moved to the appropriate line items.

EXPENSE LINE ITEM	CURRENT AMOUNT	INCREASE	TOTAL
267-683-977.001	\$500.00	\$1,550.00	\$2,050.00
267-683-977.002	\$500.00	\$650.00	\$1,150.00
267-683-729.001	\$0	\$28,500.00	\$28,500.00
267-683-727.001	\$0	\$200.00	\$200.00