

TUPELO PUBLIC SCHOOL DISTRICT
Total Combined School Budget
School Year 2017-2018

	1000's	2000's	3000's	4000's	5000's	
	General	Special	Capital	Debt	Component Unit	Fiduciary Trust
REVENUE						Total
Local Sources	\$28,703,500.00	\$855,324.42	\$1,000.00	\$4,798,050.00	\$578,340.00	\$34,936,214.42
Intermediate Sources						
State Sources	\$31,775,328.08	\$2,079,429.18				\$33,854,757.26
Federal Sources	\$507,412.11	\$8,751,264.96	\$2,583,604.00			\$11,842,281.07
Sixteenth Section						
Other Financing Sources	\$2,516,061.38	\$714,900.26	\$4,569,396.00	\$1,217,206.00		\$9,017,563.64
Total Revenue	\$63,502,301.57	\$12,400,918.82	\$7,154,000.00	\$6,015,256.00	\$578,340.00	\$89,650,816.39
Projected Fund Equity 07/17	\$27,727,280.66	\$534,030.06	\$25,452,783.00	\$6,639,000.00	\$1,480,202.90	\$61,833,296.62
Total	\$91,229,582.23	\$12,934,948.88	\$32,606,783.00	\$12,654,256.00	\$2,058,542.90	\$151,484,113.01

EXPENDITURES

Instruction						
Support Services:	\$35,332,140.23	\$6,805,317.16	\$3,553,577.54		\$1,600.00	\$45,692,634.93
Students						\$3,749,862.09
Instructional Staff	\$3,516,524.00	\$233,338.09				\$5,220,333.16
General Admin	\$4,632,535.41	\$556,797.75			\$31,000.00	\$2,148,261.03
School Admin	\$1,834,139.00	\$306,622.03			\$7,500.00	\$3,427,693.00
Business	\$3,263,125.00	\$164,568.00				\$862,309.18
Operation of Plant	\$798,260.00	\$64,049.18			\$639,617.00	\$22,183,598.60
Transportation	\$8,192,351.11	\$85,977.05	\$13,265,653.50			\$3,852,664.00
Central	\$2,479,476.00	\$18,188.00	\$1,355,000.00			\$923,861.00
Noninstructional	\$923,361.00	\$500.00				\$3,682,780.52
Sixteenth Section	\$50,303.00	\$3,632,477.52				\$8,886,295.00
Facilities Acq/Const Services			\$8,886,295.00			\$5,449,906.60
Debt Service				\$5,449,906.69		\$8,028,563.60
Other Financing Uses	\$2,914,913.50	\$544,254.14	\$4,569,396.00			\$114,108,762.90
Total Expenditures	\$63,937,128.25	\$12,412,088.92	\$31,629,922.04	\$5,449,906.69	\$679,717.00	\$37,375,350.11
Projected Fund Equity 07/18	\$27,292,453.98	\$522,859.96	\$976,860.96	\$7,204,349.31	\$1,378,825.90	\$151,484,113.01
Total	\$91,229,582.23	\$12,934,948.88	\$32,606,783.00	\$12,654,256.00	\$2,058,542.90	\$151,484,113.01

TUPELO PUBLIC SCHOOL DISTRICT
SDA Legal Proposed Combined Budget Report
For the year ending June 30, 2018

The above Original Combined Budget Report has been approved by the school board as noted in our board minutes dated _____

Board President: _____

(signature)

Date: _____

_____ (printed name)

Board Secretary: _____

(signature)

Date: _____

_____ (printed name)