

BCMS ACTIVITIES BUDGET REDUCTIONS
2009-2010

Considerations:

- 1) What is the cost of the program per participant?
- 2) Can participants find a similar activity in another setting?
- 3) Do reductions fit Title IX compliance requirements?
- 4) Activities which do not have a counterpart at the high school.
- 5) Spread cuts out throughout the year.

Reductions in Activities: (Based on 2007-2008 numbers)

<u>Activity</u>	<u>Program Cost</u>	<u>Lost Revenue</u>	<u>Net Savings</u>
Girls Soccer (fall)	\$4726.98	\$2376	\$2350.98
Boys Soccer (fall)	\$5277.16	\$1404	\$3873.16
Wrestling (winter)	\$4616.76	\$ 648	\$3968.76
Baseball (spring)	\$7483.48	\$1764	\$5719.48
Softball (spring)	\$7314.53	\$2340	\$4974.53
Golf (spring)	\$4914.68	\$1980	\$2934.68
Speech (winter)	\$2500.66	\$ 504	\$1996.66
Drama/Theatre (winter)	\$3831.79	\$1044	\$2787.79
Total	\$40666.04	\$12060	\$28606.04
Fee Increase	\$0	\$ 0	\$5000.00
GRAND TOTAL	0\$	\$ 0	\$33606.04