



Executive Program Summary January 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through January 2026 and key activities planned for February 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction ongoing with foundation work, site work and utilities working concurrently. On track for a September 2026 substantial completion.

Early Learning Center 2.0 – All permits have been issued from City of Mansfield. Site work, utilities and foundation ongoing and tracking for a spring 2027 substantial completion.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campus have construction is ongoing. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction has begun with utility work, excavating the detention pond and general grading. A July 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – Final punch list reviews have been conducted on MHS, LRHS, LHS, and THS. SHS had some late geotechnical issues that have delayed substantial completion which is now expected for end of January 2026.

P14 - 6th Avenue & Main Transportation – Issue for permit CD documents have been issued to the City of Mansfield for review. Cost estimates from ABG continue to get adjusted and final issue for bid will happen in February with a GMP for approval at the March or April Board Meeting.

R1 - Early Roofing – All early roofing projects are complete.

Busses -. All Bond bus purchases have been received.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 2 and Phase 3 scope in summer 2026 and summer 2027 respectively due to the summer school. Phase 2 campuses for a GMP at the March Board will be Davis ES, Holt ES and Morris ES.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – This package is in bidding currently and will bid in late January and go to the February Board Meeting for GMP approval with a Summer 2026 Construction

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – This package is in bidding currently and will bid in late January and go to the February Board Meeting for GMP approval with a Summer 2026 Construction

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – This package has an early bid package in the January Board Meeting for GMP 1 Approval and will continue bidding and go to the February Board Meeting for GMP 2 approval with a Summer 2026 Construction



P11 - Capital Improvements – Timberview HS, Icenhower IS – This package is in bidding currently and will bid in late January and go to the February Board Meeting for GMP approval with a Summer 2026 Construction

PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 2 and Phase 3 scope in summer 2026 and summer 2027 respectively due to the summer school. Phase 3 campuses for a GMP at the March Board will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

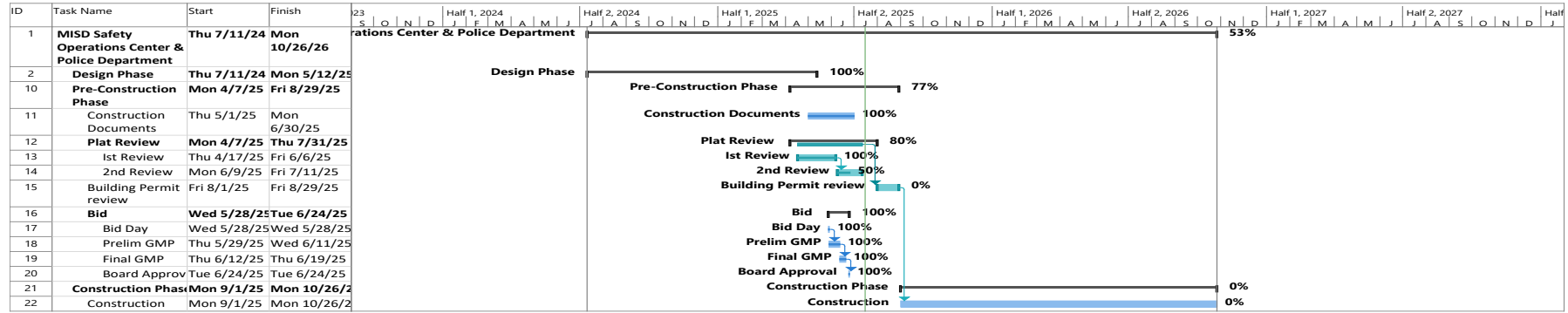
The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 110,716,834
• Encumbered	<u>230,393,347</u>
• Total	\$ 341,110,181
• Unassigned Funds	\$ 260,158,420 (Includes Program Contingency)
• Current Year Interest	<u>6,734,947</u>
Total Unassigned	\$ 266,893,367

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

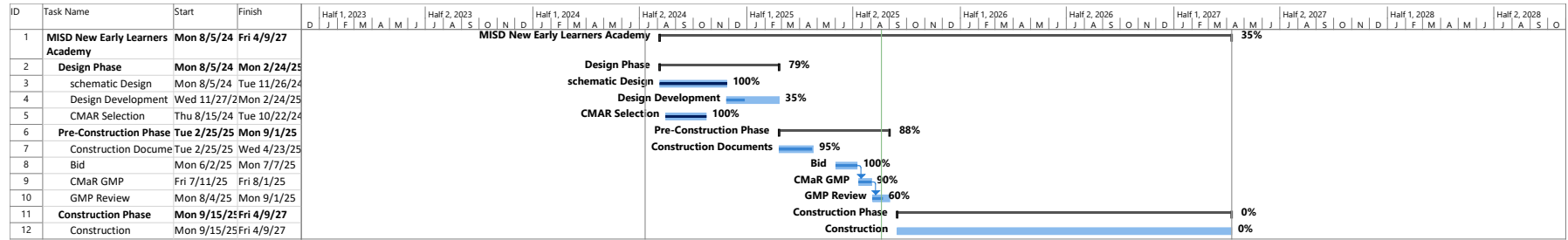
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. 90% of grade beams have been poured.
4. Water main, fire main, irrigation main, sewer, gas and fiber lines will start on west side of city hall mid-February
5. Started grade beams with completion date Jan. 2026
6. Storm sewer ty-in complete, continuing to install on south and east side of project.

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

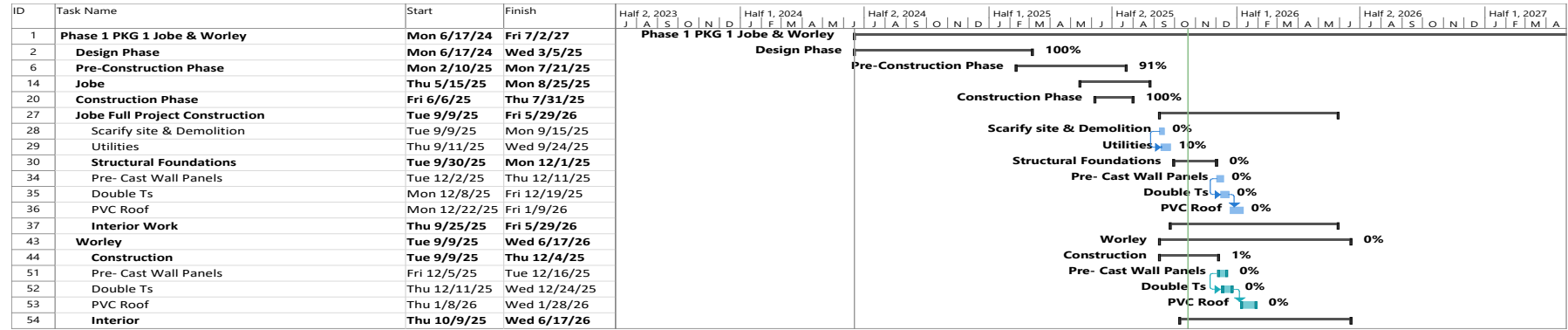
1. Build a New Early Learners Academy

Status Summary

1. Mansfield ISD has received building and site permit and held Ground Breaking Ceremony in conjunction with the City of Mansfield.
2. One hundred twenty-six piles have been installed in sections D & E and they will continue in sections A, B, C, & F.
3. Temporary power has been run to the site and Core and Mansfield ISD is working with Oncor to provide an easement.
4. Grade beams are being formed at the tornado shelter to be inspected and poured.

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00

Change Order:

Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00

New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks, bleachers, and scoreboards at both schools.
3. Renovate weight rooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Concrete piles completed at both campuses & grade beams being installed at both Jobe & Worley.
2. 12 of the 14 restroom ceilings completed at Jobe.
3. Track surface has been replaced at both campuses.
4. Fire line relocation is still underway at Worley, with coordination ongoing with the Fire Marshall regarding any necessary shutdowns.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	e 1 PKG 2 TA Howard & Coble MS							
60	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
61	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design							
62	Design Development	Wed 11/6/24	Wed 3/5/25	Design Development							
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection							
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25	Pre-Construction Phase							
65	Construction Documents	Thu 2/20/25	Mon 3/31/25	Construction Documents							
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25	CMAR Budget							
69	Owner Review	Tue 4/1/25	Mon 7/21/25	Owner Review							
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	Early flooring package JobeMS							
71	Bids	Thu 4/24/25	Thu 4/24/25	Bids							
72	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review							
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package							
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25	Fine Arts Addition and CIP							
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25	Pkg 1 GMP Main Campus							
76	Construction Phase	Mon 5/19/25	Wed 6/16/27	Construction Phase							
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25	Early flooring Package							
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27	Full Project Construction							

Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
2. Coble MS and Howard MS track surface removed, repair to asphalt starting 12/12/25 completion January 2026.
3. Currently installing onsite utilities both campuses
4. Scheduled storm structure panels to be set June 01, 2026

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 J A S O N D	Half 1, 2024 J F M A M J	Half 2, 2024 J A S O N D	Half 1, 2025 J F M A M J	Half 2, 2025 J A S O N D	Half 1, 2026 J F M A M J	Half 2, 2026 J A S O N D	Half 1, 2027 J F M A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester							
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25	Pre-Construction Phase 100%							
86	Construction Documents	Thu 3/6/25	Mon 7/21/25	Construction Documents 97%							
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25	Early flooring package JobeMS 100%							
92	Bids	Thu 4/24/25	Thu 4/24/25	Bids 100%							
93	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 100%							
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 100%							
95	Construction Phase	Fri 6/6/25	Thu 8/7/25	Construction Phase 100%							
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 100%							
97	Wester abatement	Fri 6/6/25	Thu 8/7/25	Wester abatement 100%							
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25	GMP Package 3 100%							
99	Bid	Wed 6/18/25	Tue 7/8/25	Bid 100%							
100	Owner Review	Wed 7/9/25	Tue 7/22/25	Owner Review 100%							
101	Construction Phase	Mon 8/18/25	Fri 7/2/27	Construction Phase							
102	Construction	Mon 8/18/25	Fri 7/2/27	Construction							

Cost Summary

Budget Amount: \$49,399,156

Change Order:

New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00

Wester Early Package (Abatement/Demo): \$1,215,207.00

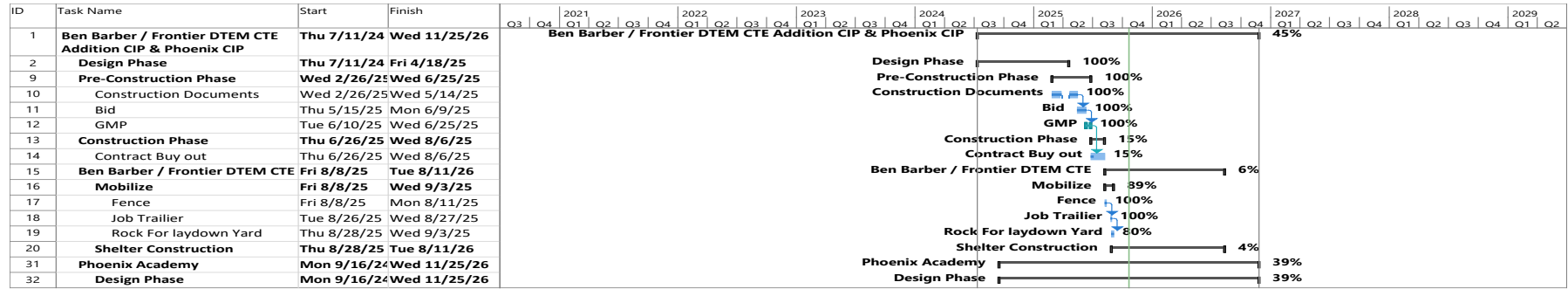
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Demolition and re-modeling of Section E of Life Skills/Aisle at Wester Middle School has been completed and is in the punch stage.
2. Preparation for demolition has begun in coordination with the principal at Wester Middle School to commence at the end of January.
3. Flooring project has been completed at Danny Jones Middle School in the Choir and Band spaces.
4. HDPE fusion piping is being installed and Fiber is being relocated at Danny Jones in preparation for construction of the storm shelter.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary



Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
3. Test piles drilled and passed.
4. Flooring will be installed during holiday break
5. Temp fire line and connection to building during holiday break.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	<div><div></div></div>												68%											
2	Design Phase	Tue 9/3/24	Mon 1/20/25	<div><div></div></div>												100%											
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div><div></div></div>												99%											
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	<div><div></div></div>												24%											
12	NTP	Mon 6/2/25	Mon 6/2/25	<div><div></div></div>												100%											
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	<div><div></div></div>												85%											
14	Construction	Mon 6/30/25	Tue 12/30/25	<div><div></div></div>												15%											

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Job was substantially completed on December 31, 2025.
2. Core Construction, Huckabee Architects, and Mansfield ISD have completed an initial punch list and Core Construction is working through rectifying any issues found.
3. Core Construction is working on all close out documents.

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
18	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens								66%							
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase				100%											
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase				99%											
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase				23%											
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP				100%											
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out				80%											
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction				15%											

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%											
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase												100%											
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%											
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												37%											
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%											
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												90%											
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction												30%											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Baseball and softball fields were substantially completed on December 31, 2025.
2. Batting cage turf and netting is being reworked and finished for use.
3. Crossland Construction, Huckabee Architects, Mansfield ISD, and Sports Design Group completed a punch list for Crossland to begin working through.
4. Crossland Construction has begun closeout documents.

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	<div> <div>2021</div> <div>2022</div> <div>2023</div> <div>2024</div> <div>2025</div> <div>2026</div> </div>																							
88	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	<div> <div>A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens</div> <div>63%</div> </div>																							
89	Design Phase	Tue 9/3/24	Mon 1/20/25	<div> <div>Design Phase</div> <div>100%</div> </div>																							
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div> <div>Pre-Construction Phase</div> <div>99%</div> </div>																							
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	<div> <div>Construction Phase</div> <div>41%</div> </div>																							
99	NTP	Mon 6/2/25	Mon 6/2/25	<div> <div>NTP</div> <div>100%</div> </div>																							
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	<div> <div>Contract Buy Out</div> <div>15%</div> </div>																							
101	Construction	Tue 5/27/25	Wed 12/31/25	<div> <div>Construction</div> <div>43%</div> </div>																							

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Baseball and softball turf is completed and outfield fencing installed.
2. Batting cage netting and turf is underway to be completed at the end of the week of January 12th.
3. Drainage needed surrounding batting cages is being installed as well as site concrete and sidewalks being formed and poured.
4. Mansfield ISD, Huckabee Architects, Crossland Construction, and Sports Design Group will be completing punch walk soon.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	<div> <div>2021</div> <div>2022</div> <div>2023</div> <div>2024</div> <div>2025</div> <div>2026</div> <div>2027</div> </div>																											
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	<div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> </div>																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25	<div> <div>Design Phase</div> <div>100%</div> </div>																											
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div> <div>Pre-Construction Phase</div> <div>99%</div> </div>																											
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	<div> <div>Construction Phase</div> <div>20%</div> </div>																											
74	NTP	Mon 6/2/25	Mon 6/2/25	<div> <div>NTP</div> <div>100%</div> </div>																											
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	<div> <div>Contract Buy Out</div> <div>50%</div> </div>																											
76	Construction	Mon 6/30/25	Tue 12/30/25	<div> <div>Construction</div> <div>15%</div> </div>																											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

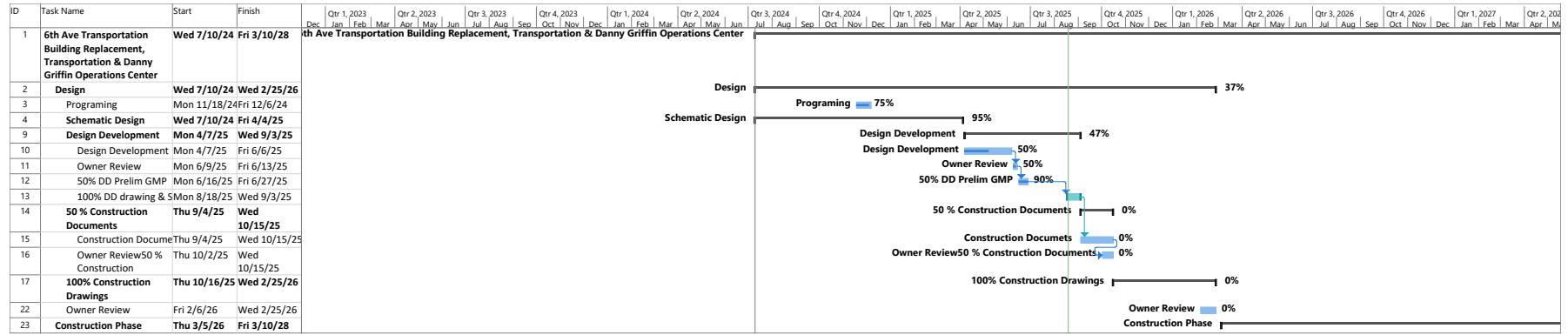
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Baseball and softball turf and outfield/field fencing has been completed.
2. Authers Building Group has poured sidewalks and is completing site fencing the week of January 12th.
3. Batting cages have been erected and painted and lights have been installed, netting and turf preparation has begun.
4. Site clean-up has begun and punch walks are being coordinated.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

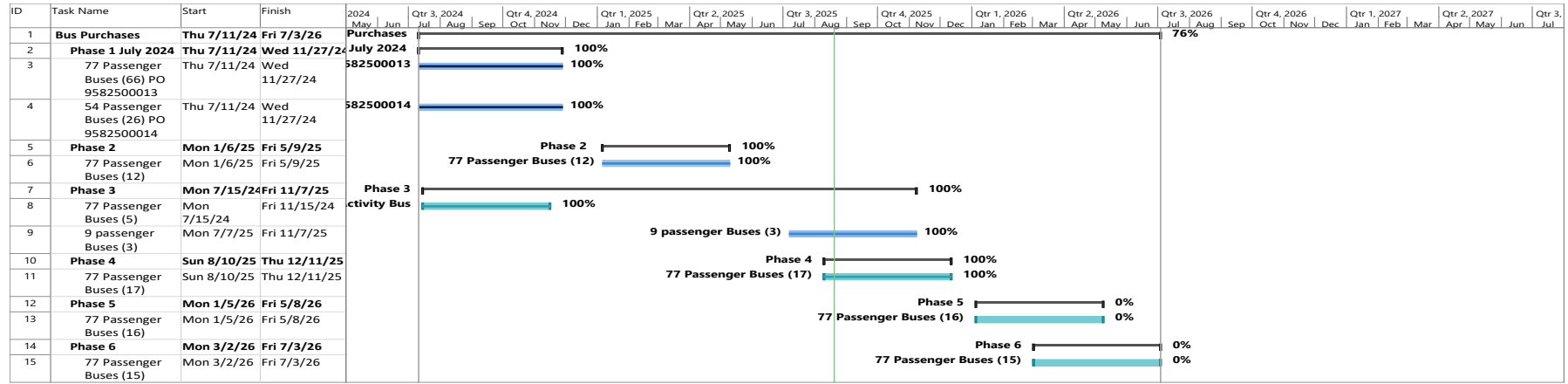
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on site plan, floor plan layout and the schematic design.
3. Authers Building Group is the selected CMAR.
4. 100% CD submitted to Huckabee for 6th Ave. and Main St.
5. Permits have been submitted to the city.

Transportation Bus Purchases

Schedule Summary



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

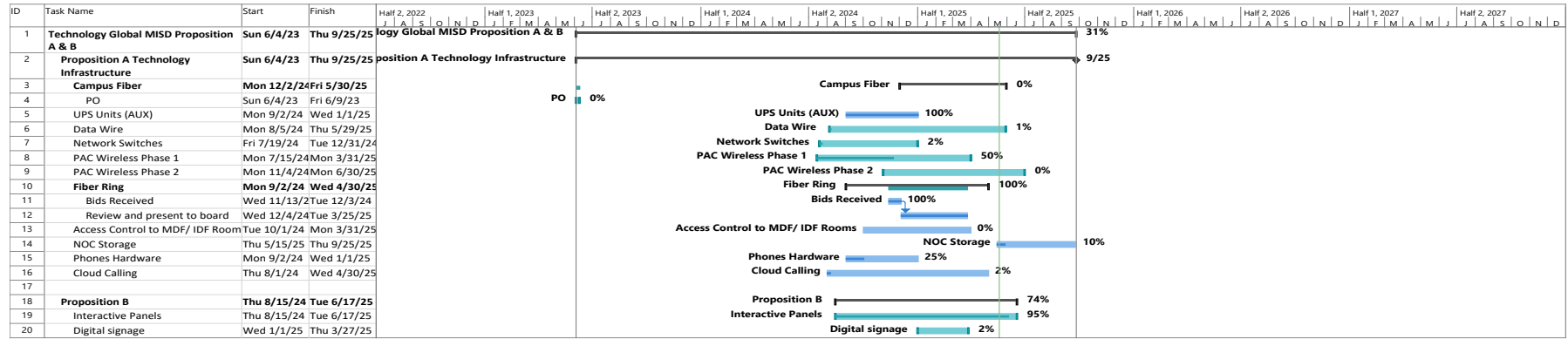
1. Purchase 165 replacement buses.

Status Summary

1. We have received all purchased Bond buses.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

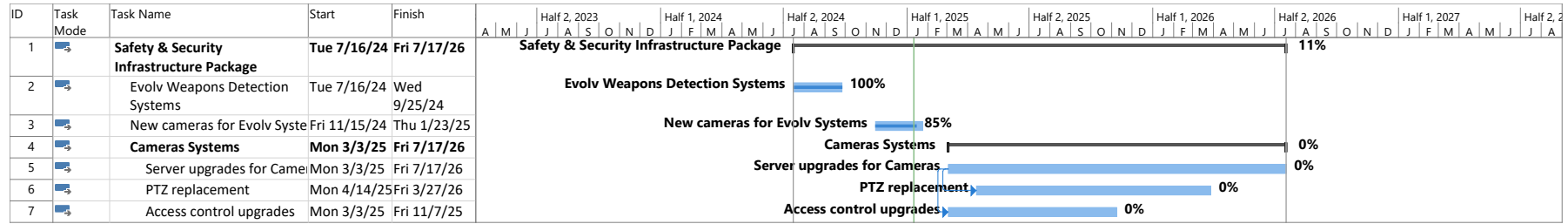
1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary



Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control CSP package is out to bid & bid opening will take place February 3rd.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. MISD Bond, Safety & Security Departments, and the MISD PD have made final selection on software & camera manufacturers.
6. NextGen is doing the Evolve upgrade for McKinzey MS.

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: \$11,765,858.85

Change Order:

New Contract Amount

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

1. Tipps, Harmon, & Anderson to be completed over summer of 2027.
2. Holt, Davis, & DP Morris to be completed over summer of 2026.
3. Post L Construction has released IFC construction drawings to subcontractors for bid.
4. Contractor is prepping for GMP to go to the February board meeting for 3 of the 6 campuses.

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: \$12,704,766.91

Change Order:

New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. Work slotted to be completed over the summer of 2026
2. 100% IFC construction drawings have been received from Huckabee Architects
3. Christman Construction is reviewing drawings and plans

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. Construction at Timberview High School and Icenhower Intermediate School is scheduled to be completed over the summer of 2026.
2. Sign & Seal construction drawings have been received from Huckabee.
3. Lee Lewis Construction is currently reviewing the drawings and plans in preparation for submitting a Guaranteed Maximum Price (GMP) for consideration at the February Board meeting.

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy
Schedule Summary

Cost Summary

Budgeted Amount: \$19,196,633.15

Change Order:

New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Work slotted to be completed over the summer of 2026 with the exception of some of the work at Jandrucko.
2. 100% IFC construction drawings have been received from Huckabee Architects.
3. Core Construction is reviewing drawings and plans to submit GMP to February board meeting.

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Mansfield HS

- a. RTU R-22, Multi Zone AHU, Split System Replacement
- b. Roof replacement, exterior sealants,
- c. LVT Flooring, rubber-weight room
- d. Paving repairs, irrigation pump, fence practice fields

2. Asa Low IS

- a. Gym floor, Carpet, LVT, hand sinks
- b. Serving lines, cooler-freezer replacement, fire alarm
- c. Exterior sealants, paving repairs, playground surface replacement

3. Mary Orr IS

- a. Kitchen Flooring, hand sinks
- b. Irrigation, pump, grease trap, exterior sealants
- c. Exterior sealants, paving repairs, playground surface replacement