

#### **Membership Trends**

2021-20	2021-2022 Membership Numbers (as of EOY)								
	Returning Students	New to Nova Students	Retention s	Total Enrolled	PSEO FT/PT	Approved Capacity 21-22	Budgeted Enrollment (2022-23 #s)		
K	0	80	0	80	_	80	80		
1 <sup>st</sup>	68	12	0	81	_	81	81		
2 <sup>nd</sup>	72	9	0	80	_	81	81		
3 <sup>rd</sup>	76	6	0	81	_	81	81		
4 <sup>th</sup>	80	2	1	81	_	81	81		
5 <sup>th</sup>	74	8	0	81	_	81	81		
6 <sup>th</sup>	69	12	0	80	_	80	80		
7 <sup>th</sup>	68	14	0	79	_	80	80		
8 <sup>th</sup>	73	8	0	80	_	80	80		
9 <sup>th</sup>	61	20	0	76	_	78	78		
10 <sup>th</sup>	64	6	0	67	2PT/0FT	78	75		
11 <sup>th</sup>	65	2	0	65	8PT/4FT	70	60		
12 <sup>th</sup>	65	2	1	64	9PT/2FT	68	58		
TOTAL	836	181	2	995	25(19PT/6FT)	1019	996		

2022-20	2022-2023 Membership Numbers (closed as of 7/15/2022)								
	Returning Students as of 7/15/2022	New to Nova Students as of 7/15/2022	Retention s	Total Enrolled	PSEO FT/PT	Approved Capacity 22-23	Budgeted Enrollment (2022-23 #s)		
K	0	79	0	79	_	80	80		
1 <sup>st</sup>	78	1	0	79	_	81	81		
2 <sup>nd</sup>	79	2	0	81	_	81	81		
3 <sup>rd</sup>	80	1	0	81	_	81	81		
4 <sup>th</sup>	80	1	0	81	_	81	81		
5 <sup>th</sup>	81	0	0	81	_	81	81		
6 <sup>th</sup>	77	11	0	88	_	80	80		
7 <sup>th</sup>	77	5	0	82	_	80	80		
8 <sup>th</sup>	78	4	0	82	_	80	80		
9 <sup>th</sup>	78	9	0	87	_	78	78		
10 <sup>th</sup>	76	3	0	79	0 PT/0FT*	78	75		
11 <sup>th</sup>	64	6	0	70	6 PT/0FT*	70	60		
12 <sup>th</sup>	64	2	0	66	9 PT/6 FT*	68	58		
TOTAL	912	124	0	1036	15PT/6FT*	1019	996		

<sup>\* 2022-2023</sup> PSEO registrations are confirmed. Additional registrations are expected after reporting date.



## Membership Trends, cont'd

2021-2	2021-2022 As of Jul 15, 2022								
	Outstanding Offers	Total # of Offers Made	Offers Declined	Total Student Withdrawals	New Student Withdrawals	Mid-Year Withdrawals	2021-22 Waiting List		
K	0	161	79	2	2	2	113		
1 <sup>st</sup>	0	24	11	14	0	6	87		
2 <sup>nd</sup>	0	24	15	9	0	1	56		
3 <sup>rd</sup>	0	6	0	8	0	4	73		
4 <sup>th</sup>	0	5	3	1	0	1	85		
5 <sup>th</sup>	0	16	8	7	0	1	55		
6 <sup>th</sup>	0	23	20	12	1	3	111		
7 <sup>th</sup>	0	43	38	14	1	3	48		
8 <sup>th</sup>	0	16	9	7	0	0	66		
9 <sup>th</sup>	0	89	68	18	1	3	61		
10 <sup>th</sup>	0	29	23	10	0	3	1		
11 <sup>th</sup>	0	19	17	5	0	2	1		
12 <sup>th</sup>	0	7	5	7	2	5	0		
Total	0	462	296	114	7	34	757		

2022	-2023 As of	Jul 15, 2022					
	Outstanding Offers of Enrollment	Total # of Offers Made	Offers Declined	Total Student Withdrawals	New Student Withdrawals	Mid-Year Withdrawals	2022-23 Waiting List
K	1	93	13	N/A	0	N/A	196
1st	2	3	0	2	0	N/A	98
2 <sup>nd</sup>	1	2	0	2	0	N/A	86
3 <sup>rd</sup>	0	1	0	0	0	N/A	91
4 <sup>th</sup>	0	1	0	1	0	N/A	106
5 <sup>th</sup>	0	0	0	0	0	N/A	90
6 <sup>th</sup>	2	18	5	4	0	N/A	143
7 <sup>th</sup>	2	7	0	3	0	N/A	77
8 <sup>th</sup>	2	7	1	1	0	N/A	64
9 <sup>th</sup>	1	11	1	2	0	N/A	96
10 <sup>th</sup>	3	11	5	0	0	N/A	17
11 <sup>th</sup>	0	15	9	3	0	N/A	0
12 <sup>th</sup>	0	5	2	1	0	N/A	0
Tota l	14	174	36	19	0	N/A	1064





#### Membership Trends: 2008-2022 \*Gathered from last day of school

						Me	embe	rship							
School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Attrition Rate
2009-10	40	44	44	48	48	48	52	51	32	o	О	0	О	407	8%
2010-11	60	72	72	78	52	53	54	54	48	28	0	0	0	571	9%
2011-12	60	72	72	78	78	52	54	54	53	37	21	0	0	631	11%
2012-13	60	72	72	78	78	78	54	54	53	42	37	15	0	693	5%
2013-14	80	78	78	78	78	78	81	81	81	50	36	32	15	846	3%
2014-15	80	78	78	78	78	78	79	80	77	65	48	36	28	883	9%
2015-16	80	78	77	78	79	76	80	78	78	69	52	41	32	898	19%
2016-17	78	78	78	78	78	78	80	78	79	76	64	66	42	953	9%
2017-18	80	78	78	78	78	78	78	80	75	77	65	60	62	966	4%
2018-19	80	78	80 *	78	79 *	79 *	82	80	81	78	77	64	58	994	7%
2019-20	80	81	81	81	81	81	82	85	84	74	74	74	63	1020	6%
2020-21	80	81	80	81	80	81	78	81	81	72	72	66	64	997	10%
2021-22	80	81	80	81	81	81	80	79	80	76	67	65	64	995	11.4%

<sup>\*</sup>Asterisks reflect over enrollment due Long Term Leave. 2<sup>nd/4th/5th</sup>-78=994-4=990



**Student Attrition Trends: 2013-2022** 

Student	Attriti	on Rat	es (Fi	scal ye	ar Jul	y-Jun	e)							
	K	1	2	3	4	5	6	7	8	9	10	11	12	
														Total
13-14	2	1	2	4	1	2	0	1	3	1	1	3	0	21
%	2.5	1.3	2.6	5.1	1.3	2.6	0	1.3	3.9	1.8	2.4	9.7	0	2.5%
14-15	1	5	5	1	5	5	4	4	6	2 7	6	3	2	74
%	1.3	6.4	6.4	1.3	6.4	6.4	5.1	5.1	7.7	33.3	10.9	8.3	6.3	8.9 %
15-16	1	4	5	1	2	3	5	9	9	2 2	1 4	7	5	87
%	1.3	5.1	6.4	1.3	2.6	3.8	6.3	11.3	11.7	33.8	29.2	19.4	17.9	9.9 %
16-17	1	3	2	8	7	7	21	12	10	19	7	3	1	101
%	1.2	3.9	2.6	10.2	8.9	8.9	26. 9%	15.3	12.8	26.0	10.9	4.5	2.5	9.0 %
17-18	1	2	1	3	1	5	2	1	9	12	12	6	4	59
%	1.3	2.6	1.3	3.8	1.3	6.4	2.5	1.2	11.8	16.2	18.1	9.6	6.3	6.0 %
18-19	2	4	3	4	2	3	8	6	8	17	2	5	4	68
%	2.6	5.1	3.8	5.1	2.6	3.8	9.9	7.4	9.9	21.8	2.6	7.3	5.8	7%
19-20	1	8	4	3	3	6	4	7	4	19	7	8	2	50
%	1.3	10.2	5.1	3.8	3.8	7.4	4.5	8.6	7.4	24.3	9.0	11.8	2.9	6%
20-21	3	4	4	2	1	4	16	6	7	20	10	11	10	99
%	3.8	5.1	5.1	2.6	1.3	5.1	19. 8	7.4	8.6	25.6	12.8	16.1	14.7	10%
21-22	2	14	9	8	1	7	12	14	7	18	10	5	7	114
%	2.5	17.3	11.1	9.9	1.2	8.6	15. 3	17.2	8.6	25	13.9	7.6	10.9	11.4 %



#### **Student Withdraw by Month**

		Withd	Withdrawal Notification									
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
16-17	15	31	17	4	5	4	0	1	4	2	4	14
17-18	7	28	5	1	11*	5	2					
18-19												
19-20												
20-21 LS #s			1	4	1	0	5	0	0	0	4	6
21-22	8	67	13	4	4	4	4	0	1	0	0	9
22-23	10											

<sup>\*3</sup> in Nov were from same family, moved



#### **Waiting List Trends**

2021-22	2021–22 Waiting Lists as of End of Year								
Grade	General	Sibling	Staff Child	Total					
K	114	0	0	114					
1st	97	0	0	97					
2nd	66	0	0	66					
3rd	73	7	0	80					
4th	83	11	0	94					
5th	60	0	0	60					
6th	130	6	0	136					
7th	51	0	0	51					
8th	82	0	0	82					
9th	23	0	0	23					
10th	2	0	0	2					
11th	2	1	0	3					
12th	0	0	0	0					
TOTA									
L	783	25	0	808					

#### **Waiting List: 2022-23**

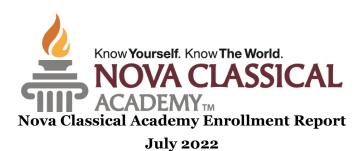
2022-2	2022–23 Waiting Lists as of 7.15.2022							
Grade	General	Sibling	Staff Child	Total				
K	196	0	0	196				
1st	98	0	0	98				
2nd	84	2	1	86				
3rd	88	2	1	91				
4th	96	10	0	106				
5th	77	13	0	90				
6th	143	0	0	143				
7th	75	2	0	77				
8th	64	0	0	64				
9th	96	0	0	96				
10th	17	0	0	17				
11th	0	0	0	0				
12th	0	0	0	0				
TOTA								
L	1034	29	2	1064				





## Application/Waiting List Trends: 2011-2022

Application Numbers at the Time of the Annual Lottery								
Year	Applications							
2011-12	352							
2012-13	559							
2013-14	708							
2014-15	887							
2015-16	1023							
2016-17	858							
2017-18	834							
2018-19	768							
2019-20	846							
2020-21	941							
2021-22	832							
2022-23	876							



#### **Exit Survey Contextualization**

While there were 114 withdrawals goint into and during the 2021-2022 academic year, only 15 exit surveys were completed on their behalf. This sample is not significant enough to be representative of the withdrawing population. However, it is of note that these responses mention the following of note:

- 1. All responses note that their student and/or family felt connected to the students, teachers and/or community at Nova Classical.
- 2. Some mentioned lack of elective or extracurricular activities.
- 3. Families mentioned transferring to either homeschooling, neighborhood public, or (a majority) private parochial schools.
- 4. Some cited COVID-19 as their reason for leaving but an equal number claimed that they needed Nova to be in-person and remote learning for the academic year 2021-2022.
- 5. Some families moved or had family scheduling changes that affected transportation.
- 6. An equal number of families mentioned that structure was why they chose Nova Classical as well as why they were withdrawing.