

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Additional Stipend Approval
for 2017-2018

Date: Monday, Aug. 14, 2017

Presented By: Andy Nies
Assistant Superintendent

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ACTION

Background Information:

River Road ISD has paid a stipend for "critical shortage" in certain teaching areas. This summer at the HS we added an additional Science position but we did not have that additional position factored in when the board approved the stipend list last month.

River Road ISD has used the North Heights facility in AISD for our DAEP. Amarillo ISD has informed us that they will not be able to accommodate our students for the 17-18 school year. We are planning on using a portable at Willow Vista as our DAEP and we have a current teacher whose skill set makes her the best candidate for the position. Since this position requires multiple certifications to be a self-contained secondary teacher, we would like to provide that position a \$1500 DAEP stipend.

Presentation/Purpose:

This presentation is to request your approval of an additional "critical shortage" (Science) stipend, along with a DAEP stipend.

Board Action Required:

I make a motion the Board approve the additional "critical shortage" (Science) stipend, along with a DAEP stipend to the River Road ISD stipend list.

District Wide School Stipends

	<u>Current Stipends</u>			<u>Proposed 2017-2018 Stipends</u>		
Homeless Liaison	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Foster Care Student Liaison	750.00	1	750.00	750.00	1	750.00
Wellness Coordinator	750.00	1	750.00	750.00	1	750.00
Communication Specialist	2,000.00	1	2,000.00	2,000.00	1	2,000.00
DAEP Stipend				1,500.00	1	1,500.00
TOTAL			4,500.00			6,000.00

Stipend Totals

	<u>Current</u>	<u>Proposed</u>
Rolling Hills Elementary	8,500.00	11,500.00
Willow Vista Intermediate	15,600.00	18,600.00
River Road Middle School	20,250.00	21,250.00
River Road High School	44,250.00	59,250.00
Athletics	117,000.00	133,000.00
District Wide	<u>4,500.00</u>	<u>6,000.00</u>
TOTAL	210,100.00	249,600.00

High School Stipends

	Current Stipends			Proposed 2017-2018 Stipends		
	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>
Sr Class Head Sponsor	300.00	1	300.00	300.00	1	300.00
Sr Class Co Sponsor	100.00	1	100.00	100.00	1	100.00
Jr Class Head Sponsor	400.00	1	400.00	400.00	1	400.00
Jr Class Co Sponsor	200.00	1	200.00	200.00	1	200.00
Varsity Cheerleader Sponsor	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Asst. Cheerleader Sponsor	0.00	0	0.00	3,000.00	1	3,000.00
Yearbook Advisor	1,500.00	1	1,500.00	1,500.00	1	1,500.00
Student Council Sponsor	250.00	1	250.00	250.00	1	250.00
National Honor Society Sponsor	250.00	1	250.00	250.00	1	250.00
DECA Club Sponsor	100.00	1	100.00	100.00	1	100.00
One Act Play Sponsor	1,500.00	1	1,500.00	1,500.00	1	1,500.00
Dance Team Sponsor	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Teaching one extra class	1,000.00	0	0.00	1,000.00	0	0.00
Band Director (Included in salary)	7,000.00	1	7,000.00	7,000.00	1	7,000.00
Asst. Band Director (Included in salary)	0.00	0	0.00	4,000.00	1	4,000.00
Choir Director (Included in salary)	3,000.00	1	3,000.00	3,000.00	1	3,000.00
Counselor (Included in salary)	0.00	0	0.00	3,000.00	2	6,000.00
UIL Academics	200/400	16	6,400.00	200/400	16	6,400.00
ESL Translator	250.00	1	250.00	250.00	1	250.00
Gifted & Talented Coordinator	500.00	1	500.00	500.00	1	500.00
Visual Impairment Coordinator	500.00	1	500.00	500.00	1	500.00
Math Critical Shortage (Included in salary)	2,000.00	4	8,000.00	2,000.00 *	4	8,000.00
Composite Science Critical Shortage (Included in salary)	2,000.00	3	6,000.00	2,000.00 *	4	8,000.00
Spanish Shortage (Included in salary)	1,000.00	2	2,000.00	1,000.00	2	2,000.00
Special Ed. Shortage (Included in salary)	1,000.00	1	1,000.00	1,000.00	1	1,000.00
TOTAL			44,250.00			59,250.00

* Note: Beginning in 2013-14 Critical Shortage Stipends will be paid at of \$300 per class taught, not to exceed \$2,000 per teacher.