

Long Term Facility Maintenance						
Project	Priority	Budget	Finance Code	19-20	20-21	
District wide Health and Safety						
Physical Hazard Control			347			
PPE for district staff		\$ 8,200.00	347	\$ 8,200.00	\$ 8,200.00	
Lock out/Tag out		\$ 1,500.00	347	\$ 1,500.00	\$ 1,500.00	
MN Department of Health inspections		\$ 7,500.00	347	\$ 7,500.00	\$ 7,500.00	
Elevator Inspections		\$ 8,500.00	347	\$ 8,500.00	\$ 8,500.00	
Annual personell lift inspections		\$ 1,000.00	347	\$ 1,000.00	\$ 1,000.00	
Playground surfacing		\$ 5,000.00	347	\$ 5,000.00	\$ 5,000.00	
Replace 5 AED's		\$ 6,500.00	347	\$ 6,500.00	\$ 6,500.00	
Hazardous Substance			349			
Radon Testing		\$ 4,000.00	349	\$ 4,000.00	\$ 4,000.00	
Lead in water Testing		\$ 8,000.00	349	\$ 8,000.00	\$ 8,000.00	
Hazardous Waste disposal		\$ 11,000.00	349	\$ 11,000.00	\$ 11,000.00	
Health and Safety Management			352			
Right to Know		\$ 6,000.00	352	\$ 6,000.00	\$ 6,000.00	
Bloodborne Pathogens		\$ 9,200.00	352	\$ 9,200.00	\$ 9,200.00	
Safety Committees		\$ 9,000.00	352	\$ 9,000.00	\$ 9,000.00	
Annual Audiometry		\$ 2,000.00	352	\$ 2,000.00	\$ 2,000.00	
Consulting Services		\$ 37,000.00	352	\$ 37,000.00	\$ 37,000.00	
Asbestos			358			
2 hour awareness training program		\$ 1,200.00	358	\$ 1,200.00	\$ 1,200.00	
Asbestos Abatement District wide		\$ 1,000,000.00	358	\$ 140,000.00	\$ 75,000.00	
Fire and Life Safety			363			
Annual Alarm inspections all sites		\$ 23,000.00	363	\$ 23,000.00	\$ 23,000.00	
Annual Extinguisher inspections all sites		\$ 8,500.00	363	\$ 8,500.00	\$ 8,500.00	
Battery replacement Fire Alarm panels		\$ 3,500.00	363	\$ 3,500.00	\$ 3,500.00	
Annual Theater smoke hatch inspections		\$ 2,300.00	363	\$ 2,300.00	\$ 2,300.00	
Annual Generator inspections		\$ 1,750.00	363	\$ 1,750.00	\$ 1,750.00	
Fire Marshal required projects		\$ -	363			

		\$	1,164,650.00		\$	304,650.00	\$	239,650.00	
Buffalo High School									
Locker painting (8000 per bay)	2	\$	8,500.00	379			\$	8,500.00	
Replace rigging system in Auditorium	1	\$	235,000.00	369	\$	235,000.00			
Replace AC units 4, 8-10	1	\$	435,000.00	380	\$	235,000.00	\$	200,000.00	
Loading dock rehabilitation	1	\$	200,000.00	384			\$	115,000.00	
BAC backboard motors	1	\$	48,000.00	370	\$	12,000.00	\$	12,000.00	
Turf replacement set aside	1	\$	1,000,000.00	384	\$	100,000.00	\$	100,000.00	
Total		\$	1,926,500.00		\$	582,000.00	\$	435,500.00	
Buffalo Community Middle School									
Tuckpointing and wall repair	1	\$	380,000.00	368	\$	380,000.00			
Re-tile Science rooms	1	\$	14,000.00	358	\$	14,000.00			
Replace doors in lower level	2	\$	135,000.00	369			\$	35,000.00	
Replace classroom doors on main level	1	\$	75,000.00	369	\$	-	\$	10,000.00	
Painting walls and classroom	1	\$	5,500.00	379	\$	4,500.00	\$	2,500.00	
Replace RTU 1-5	2	\$	700,000.00	380			\$	170,000.00	
Replace RTU 220	1	\$	75,000.00	380			\$	75,000.00	
Tennis Court resurfacing	1	\$	60,000.00	384	\$	60,000.00			
Reroofing	2	\$	2,100,000.00	383			\$	50,000.00	
Total		\$	3,544,500.00		\$	458,500.00	\$	342,500.00	
Parkside Elementary School									
Concrete repair Door 2 and North side	1	\$	6,100.00	384			\$	6,100.00	
Refurbish exterior door #5	1	\$	500.00	369			\$	500.00	
Replace flooring main office	2	\$	3,700.00	379			\$	3,700.00	
Replace flooring Rm 403, 308, 407	1	\$	10,500.00	379	\$	10,500.00			
Replace gym interior doors	1	\$	5,300.00	369	\$	15,300.00			
Wall Glazing and synthetic floor gymnasium	1	\$	80,000.00	379	\$	70,000.00			
Bathroom renovations center hall	1	\$	23,000.00	379	\$	23,000.00			
Painting walls and classroom	1	\$	750.00	379	\$	750.00	\$	750.00	
Reclaim South Parking lot	2	\$	60,000.00	384			\$	60,000.00	
Reroofing	2	\$	680,000.00	383			\$	90,000.00	
Total		\$	869,850.00		\$	119,550.00	\$	161,050.00	
Hanover Elementary School									
HES Tuckpointing and wall repair	1	\$	220,000.00	368	\$	220,000.00			
Replace sidewalk door #3	1	\$	4,500.00	384			\$	4,500.00	
Concrete replacement at doors 5,6,7	1	\$	4,000.00	384			\$	4,000.00	

Middle hallway replace flooring	1	\$	35,000.00	358	\$	10,000.00	
Replace flooring rms 105-108	2	\$	18,000.00	379		\$	18,000.00
Replace ceiling tile rms 105-108	2	\$	10,200.00	379		\$	10,200.00
Replace ceiling tile in hallway west of media	2	\$	2,200.00	379		\$	2,200.00
Burner replacement on boilers	2	\$	150,000.00	380		\$	75,000.00
RTU-1 replacement	1	\$	180,000.00	380	\$	180,000.00	
IAQ project	1	\$	110,000.00	380	\$	19,874.00	
Total		\$	733,900.00		\$	429,874.00	\$ 113,900.00
Montrose Elementary School of Innovation							
MES Tuckpointing and wall repair	2	\$	65,000.00	368		\$	40,000.00
Replace 3 drinking fountains	2	\$	4,500.00	381		\$	4,500.00
Replace entry pad door #4, #5	1	\$	8,500.00	384		\$	3,500.00
Abate main hallway replace flooring	1	\$	75,000.00	358		\$	75,000.00
Reroofing	2	\$	975,000.00	383		\$	56,000.00
Total		\$	1,128,000.00		\$	-	\$ 179,000.00
Montrose Early Childhood Center							
Kitchen countertop replacement	1	\$	5,500.00	379		\$	5,500.00
Total		\$	5,500.00		\$	-	\$ 5,500.00
Tatanka Elementary STEM School							
Burner replacements on boilers	2	\$	160,000.00	380		\$	80,000.00
Tuckpointing south elevation	1	\$	8,500.00	368	\$	8,500.00	
Reroofing	2	\$	1,000,000.00	383		\$	110,000.00
Total		\$	1,168,500.00		\$	8,500.00	\$ 190,000.00
Discovery Elementary School							
Replace Roll up maintenance door	1	\$	15,000.00	369		\$	15,000.00
Exterior door replacements (3)	1	\$	25,000.00	368		\$	25,000.00
Total		\$	40,000.00		\$	-	\$ 40,000.00
Northwinds Elementary School							
Wall repair and Painting	1	\$	1,600.00	379	\$	1,600.00	\$ 1,600.00
Total		\$	1,600.00		\$	1,600.00	\$ 1,600.00
Phoenix Learning Center							
Remove furnace room window	2	\$	1,200.00	368		\$	1,200.00
Replace furnace room door	2	\$	3,000.00	368		\$	3,000.00
Total		\$	4,200.00		\$	-	\$ 4,200.00
District Wide							
Water treatment and testing boilers	1	\$	8,500.00	382	\$	7,500.00	\$ 7,750.00

HVAC Controls preventative maintenance	1	\$	19,000.00	380	\$	19,500.00	\$	20,000.00
HVAC equipment preventative maintenance	1	\$	25,000.00	380	\$	25,000.00	\$	25,000.00
Parking lot striping	1	\$	5,000.00	384	\$	5,000.00	\$	5,500.00
Emergency repairs/replacement	1	\$	30,000.00	380	\$	30,000.00	\$	28,300.00
Asphalt/Concrete repairs	1	\$	25,000.00	384	\$	25,000.00	\$	26,000.00
Roofing repairs	1	\$	10,000.00	383	\$	10,000.00	\$	10,000.00
Electrical repair and replacement	1	\$	22,500.00	370	\$	22,500.00	\$	22,500.00
Steam trap repair and replacement	1	\$	2,000.00	380	\$	2,000.00	\$	2,000.00
Floor finish	1	\$	15,000.00	379	\$	15,000.00	\$	15,000.00
Bus Garage lot reclamation	1	\$	300,000.00	384			\$	300,000.00
General Building repair supplies	1	\$	65,000.00	380	\$	65,000.00	\$	65,000.00
General Building repair contracted	1	\$	68,000.00	380	\$	68,000.00	\$	68,000.00
General Grounds repair supplies	1	\$	20,000.00	384	\$	20,000.00	\$	20,000.00
General Grounds repair contracted	1	\$	32,000.00	384	\$	32,000.00	\$	32,000.00
Contingency				380	\$	44,017.00	\$	-
LTFM lease for Wright Technical Center		\$	47,311.00		\$	47,311.00	\$	50,066.00
LTFM lease for SW Metro Intermediate District		\$	14,025.00		\$	14,025.00	\$	14,025.00
Total		\$	647,000.00		\$	451,853.00	\$	711,141.00
District Totals		\$	11,234,200.00		\$	2,356,527.00	\$	2,424,041.00