

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and Form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY	
BUDGET PERIOD FROM	July 1, 2024 TO June 30, 2025
A. CARRYOVER	
B. TOTAL CURRENT YEAR ALLOCATION	\$ 233,446.00
C. ADMINISTRATIVE POOL ALLOCATION	
TOTAL FUNDING AVAILABLE:	\$ 233,446.00

DOC. ID:	65-25-89
FED. TAX ID.:	85-6000-130
Please Identify One:	
General Fund/Capital Outlay/Debt	
XX	Direct Grant
Flowthrough	24153
(Program of Adm.)	
Name	English Language Acquisition
SELECT ONE:	
	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
XX	MAINTENANCE
	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Colton McClanahan TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
24153	1000.56118		Materials and Supplies	\$92,373.76	\$15,000.00	\$77,373.76	
		1000.56113	Software	\$0.00	(\$15,000.00)	\$15,000.00	
SUB TOTAL					\$0.00		Total FTE
INDIRECT COST					\$0.00		
TOTAL					\$0.00		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: _____
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out
Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Purchase software to support speaking for early English Learners		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	DATE
FISCAL OFFICER	DATE	PROGRAM DIRECTOR	DATE
		AGENCY SPPORT/SCHOOL BUD.	DATE

Diane Arrington 26-Mar-25