

PAYROLL REPORT for December 2025

January 1, 2026

Gross Payroll Totals

Teachers, Substitutes, Athletics, Differentials, Activities, Adult Education, Homebound Tutors, and Athletics Events Workers.	\$7,881,922.87
--	-----------------------

Secretaries, Clerical, Aides, Deans' Assistants, Noon Duty Supervisors, Maintenance and Custodial.	\$2,312,873.64
---	-----------------------

Administration.	\$1,107,135.13
------------------------	-----------------------

Gross Payroll for December 2025	\$11,301,931.64
--	------------------------

Employer Payroll Expenses for December 2025

Employer Portion of Medical/Dental/Life Insurance	\$2,043,069.69
--	-----------------------

Employer Portion of Pension Contributions	\$447,353.86
--	---------------------

Employer Portion of FICA-Social Security	\$160,749.85
---	---------------------

Employer Portion of FICA-Medicare	\$159,654.89
--	---------------------

Total Employer Payroll Expenses for December 2025	\$2,810,828.29
--	-----------------------

Grand Total	\$14,112,759.93
--------------------	------------------------