

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
December 2010

Grade Levels	December Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 09-10 WADM
KG	633	0.976614248	622.20	0.612	380.78	358.57
HK	98	1.030811734	101.02	1.000	101.02	87.95
Gr 1-3	1910	0.993150648	1898.92	1.115	2117.29	2184.18
Gr 4-6	1827	0.981646984	1810.47	1.060	1919.10	1966.05
Gr 7-8	1194	0.973821263	1168.74	1.300	1519.37	1609.92
Gr 9-12	3118	0.953503369	3018.02	1.300	3923.43	4160.39
Sub-Total					9960.99	10367.06
Other WADM Generators						
Early Childhood	December Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
	257	0.412953283	106.13	1.250	132.66	116.8
	Final Count	Dec 1 Count	Final ADM			
07-08	413	210	91.4			
08-09	471	244	98.12			
09-10	433	233	92.82			
10-11*		257	106.13			
Resident Tuition**					48.37	48.05
Resident Tuition Details		Total WADM				
07-08		55.86				
08-09		40.92				
09-10		48.34				
10-11*		48.37				
ALC						
ALC Details		Total WADM				
07-08		198.29			173.80	190.75
08-09		132.37				
09-10		190.75				
10-11*		173.80				
Projected Total WADM					10267.45	10674.61
Budgeted WADM					10465.50	
Net					-198.05	

* Projected

**Included in Grade Level Projections