

Collin County Community College District Board of Trustees

2. Finance and Audit Committee

August 16, 2022

Resource: Dr. Abe Johnson
SVP Campus Operations
Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Consideration of Approval for the Purchase of Workday Implementation Services for Workday Planning to Improve and Streamline College Services

DISCUSSION: Phase 1 of the implementation of Workday Planning is forecasted to begin in October 2022 and is anticipated to take approximately 24 weeks. Phase 2 consists of 12 weeks of effort and is expected to occur in Spring 2023. This request includes implementation costs and contingency funds for the entire implementation of Workday Planning. The total cost of the project is not to exceed \$325,000 and is identified in the FY23 budget.

Workday is the primary implementation partner for this project and will be providing subject matter experts for the Planning module. Workday will also provide subject matter experts, implementation services, and regression testing.

Workday Planning will assist in the budget preparation within Workday by providing multiple budgeting scenarios for analysis.