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Elizabeth Janowiak Director of Technology Geneva School District

To: Donna Oberg

From: Elizabeth Janowiak Date: November 8, 2011

Please submit this purchase information to the BOE for the November 14, 2011.

The first phase of the Five Year Technology Capital Outlay Plan focuses on repairing and enhancing our Geneva 304 network infrastructure. A vital component of this infrastructure is the voice mail system. Through our evaluation of voice mail system operations, replacing equipment that is nearing obsolescence is vital to this integral part of our infrastructure.

As Phase One of our technology improvements gets underway the following voice mail system hardware, installation and maintenance for 3 years is outlined below.

Equipment	Amount
MM5.X MAS/MSS hardware	\$24.785.57
Project Installation Upgrade/Onsite MM MSS/MAS 3yr Hardware support	\$23.322.63
SA Modular Messaging R5 3YPP Software Support	\$24,510.60
Upgrade Advantage MOD MSG 5 3YPP UpgradeAdv.	\$ 8,537.40
Total	\$81,156.20

(These costs include a special Geneva #304 discount price of \$9,999.43)

Technology Solutions Group, Inc. Please let me know if additional information is needed.

/vf