



EXPENDITURE APPROVAL FORM

Fiscal Year 2025-26

Instructions: This form is to be completed any time a lease, purchase, or contract for goods or services exceeds \$175,000.00

REQUESTED BY: Eric Simmons, Director of Technology **DATE:** July 15, 2025

DESCRIPTION OF REQUEST

Requesting board approval for the purchase of 300 iPads and 100 MacBooks in the amount of \$185,100.00.

This purchase supports:

Strategic Direction A: Adapting instruction to meet individual student needs through accessible and engaging technology in K–1 classrooms

Strategic Direction B: Supporting inclusion by providing tools for students with accessibility needs

Strategic Direction C: Ensuring staff are equipped with up-to-date devices, aligning resources efficiently to support instruction

FINANCIAL IMPACT

Budget(s) Impacted: \$185,100.00 in FY26 Technology Levy .

Is This a One-Time Expenditure?

Yes, once implemented there will be no ongoing costs

No, it will need to be funded indefinitely (annually)

No, it will need to be funded for Fiscal Years

Is there an off-setting revenue source(s)?

Yes List Source(s):

● **No**