



## EXPENDITURE APPROVAL FORM

### Fiscal Year 2024-25

**Instructions:** This form is to be completed any time a lease, purchase, or contract for goods or services exceeds \$175,000.00

**REQUESTED BY:** Eric Simmons, Director of Technology    **DATE:** April 16, 2025

#### DESCRIPTION OF REQUEST

School board approval for the funding of the district's one-to-one device program for student devices in the 2025-26 School Year, totaling \$426,387.00 for 1,300x Acer Chromebooks.

#### FINANCIAL IMPACT

**Budget(s) Impacted:** \$426,387.00 in FY25 Operating Capital .

**Is This a One-Time Expenditure?**

- Yes, once implemented there will be no ongoing costs  
No, it will need to be funded indefinitely (annually)  
No, it will need to be funded for Fiscal Years

**Is there an off-setting revenue source(s)?**

- Yes    List Source(s): FY26 Technology Levy  
● No