



CROSBY INDEPENDENT SCHOOL DISTRICT

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

Regular Agenda Item

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| Meeting Date | June 17, 2024 |
| Action | Review of Financial Update Report as of April 30, 2024. |
| Motion | N/A |
| Administrative Recommendation | N/A |
| Authority for this Action | Board Policy BAA(LEGAL) – a board shall monitor district finances to ensure that the superintendent is properly maintaining the district’s financial procedures and records. Board Policy CE(LEGAL) – a board member who votes to approve any expenditure of school funds in excess of the item or items appropriated in the adopted budget or a supplementary or amended budget commits a misdemeanor offense. |
| Goal/Objective Addressed | Crosby ISD will be a good steward of taxpayers' money. |
| Background | Monthly review of revenue and expenditures for funds with legally adopted budgets (General Fund, Child Nutrition Fund, and Debt Service Fund). |
| Staffing Implications | N/A |
| Budget Information | The Financial Update Report presented is a current reflection of revenue and expenditures to date for the fiscal year. |
| Impact of this Action | The Financial Update Reports provided allow the Board to monitor District finances and the budget on a monthly basis. |
| Attachments | Financial Update April 2024 – Amounts Received Financial Update April 2024 – Amounts Encumbered & Expended Financial Update April 2024 – PowerPoint Financial Update April 2024 – New Budget to Actual Schedules |
| Resource Personnel | Yvonne M. Johnson, Chief Financial Officer |