



RED WING PUBLIC SCHOOLS

ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2023



MONTHS REPORTED: **6**

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	173		78		173	166	173	182	174	190	180	178	179	190	178	184	174	2,399
OCT	176		78		176	167	170	183	172	187	179	180	176	187	171	177	169	2,372
NOV	172		85		172	170	170	180	171	187	175	178	175	188	171	173	168	2,363
DEC	172		86		172	167	170	180	171	186	174	174	173	186	171	170	168	2,348
JAN	172		91		172	167	167	179	172	186	173	172	173	186	171	169	168	2,346
FEB	173		96		173	167	166	176	172	186	171	171	169	183	166	163	162	2,321
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	1,038	-	514	-	1,038	1,004	1,016	1,080	1,032	1,122	1,052	1,053	1,045	1,120	1,028	1,036	1,009	14,149
AVERAGE	173.0	-	85.7	-	173.0	167.3	169.3	180.0	172.0	187.0	175.3	175.5	174.2	186.7	171.3	172.7	168.2	2,358.2
EXTENDED TIME	-	-				2.16	2.18	2.39	2.82	2.17	1.08	0.32	0.47	0.25	4.59	3.63	1.51	23.57
TUITION - OUT	1.03	-	0.28		1.03	2.04	4.00	3.79	5.00	7.47	8.91	7.50	12.81	9.08	23.28	54.10	39.83	179.12
AVG TOTALS	173.0	-	85.7	-	173.0	167.3	169.3	180.0	172.0	187.0	175.3	175.5	174.2	186.7	171.3	172.7	168.2	2,358.2
																		FALL TO EOY IMPACT ▼
PRIOR YEAR 10/1	173.0		76.0	-	173.0	176.0	193.0	178.0	199.0	180.0	179.0	184.0	190.0	186.0	204.0	182.0	178.0	2,478.0
EOY ADM	173.1		49.5	-	173.1	179.3	192.9	184.3	206.4	186.1	181.4	186.1	199.7	198.6	232.6	201.6	205.4	2,577.2
EOY/FALL RATIO	1.001		0.651	#DIV/0!	1.001	1.019	0.999	1.036	1.037	1.034	1.014	1.011	1.051	1.068	1.140	1.108	1.154	1.040
FALL TO EOY	99.0%		50.0%	0.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	-
EOY PROJECTED ADM	172.3	0.0	43.1	0.0	172.3	169.9	173.8	184.4	178.1	194.8	183.6	181.6	185.7	194.1	197.5	228.7	207.8	2495.3
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	172.30	-	43.11	-	172.30	169.86	173.82	184.38	178.10	194.77	183.57	217.88	222.85	232.96	236.99	274.40	249.39	2,734.38
<i>Revised</i>																		
CURRENT BUDGET (WADM'S)	170.30	-	42.60	-	170.30	172.70	172.00	186.80	182.60	192.20	181.80	219.36	221.88	242.16	254.64	241.92	248.52	2,729.48
VARIANCE VS. BUDGET (WADM'S)	2.00	-	0.51	-	2.00	(2.84)	1.82	(2.42)	(4.50)	2.57	1.77	(1.48)	0.97	(9.20)	(17.65)	32.48	0.87	4.90
INITIAL BUDGET ADM'S	171.71	-	41.80		171.71	170.50	182.50	193.50	178.70	205.90	185.80	181.80	191.40	195.40	193.80	215.60	192.00	2,500.41
REVISED BUDGET (ADM'S)	170.30	-	42.60		170.30	172.70	172.00	186.80	182.60	192.20	181.80	182.80	184.90	201.80	212.20	201.60	207.10	2,491.40
	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12	
EOY PROJECTED ADM	172.3	0.0	43.1	0.0				528.1			556.4						1195.4	2495.3