

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
November 2015**

**EXPENDITURES**

<b>Fund</b>	<b>2015-16 Budget</b>	<b>2015</b>	<b>2015-16 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	26,946,244	2,111,366	8,892,370	18,053,874	33.00%
Food Service	1,292,629	62,114	370,611	922,018	28.67%
Community Service	953,586	74,281	303,813	649,773	31.86%
Building Construction	600,000	28,189	534,842	65,158	89.14%
Debt Service	3,451,083	-	484,041	2,967,042	14.03%
	<b>\$ 33,243,542</b>	<b>\$ 2,275,950</b>	<b>\$ 10,585,677</b>	<b>\$ 22,657,865</b>	<b>31.84%</b>