



DeSoto Independent School District

Memorandum

To: Stephanie McCloud, Chief Academic Officer
From: Anita Perry, Executive Director of CCMR / Counseling
Date: May 3, 2025
Re: Request for Additional Funding for Dual Credit Textbooks

In September, the Board approved \$80,000 for dual credit textbooks for students enrolled in DeSoto High School and DeSoto Collegiate Academy. These funds covered the Fall semester; however, due to increased enrollment, additional funds are needed to cover the Spring semester costs for dual credit textbooks.

Below are comparison charts of student enrollment and associated costs for the 2023-2024 and 2024-2025 school years:

Semester	Number of Students	Number of Credit Hours	Cost	Projected Cost
Fall 2023	196	1,022	\$23,761.50	
Spring 2024	289	1,834	\$51,847.50	
Fall 2024	391	2,370	\$46,480.00	
Spring 2025	304	2,339		\$50,560.00

School Year	Yearly Total Students	Yearly Total Credit Hours	Projected Cost	Fall Cost	Spring Cost	Actual Cost (yearly)	Shortage (Difference)
2023-2024	485	2856	\$90,000			\$75,609	
2024-2025	695	4898	\$80,000	\$46,480	\$50,560	\$97,040	\$17,040

Due to increase enrollment during the spring semester in the 2nd 8-week term (Mar, 2025), the allocated funding in the school year will not adequately cover the total yearly costs of the dual credit textbooks and materials. The funds will be short \$17,040.00.

To ensure continued access to instructional materials for students enrolled in the dual credit program, we respectfully request approval for the allocation of additional funds to provide the required textbooks.

Thank you for your consideration. Please let us know if further details or discussion are needed.

The mission of DeSoto ISD is to ensure students, without exception, learn and grow at their highest levels.