

ERA I.S.D.

		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
JULY	Electricity	kWh	67,248	53,057	62,463	65,719	57,441	36,781
		Cost	\$6,486	\$5,605	\$6,279	\$6,004	\$5,477	\$3,903
		Unit Cost	\$0.0964	\$0.1056	\$0.1005	\$0.0914	\$0.0954	\$0.1061
	Propane	Gallons	0	0	0	651	0	0
		Cost	\$0	\$0	\$0	\$378	\$0	\$0
		Unit Cost	**	**	**	\$0.5800	**	**
	Water	Gallons	88,440	105,980	75,210	53,370	33,390	100,570
		Cost	\$388	\$426	\$351	\$294	\$396	\$642
		Unit Cost	\$0.0044	\$0.0040	\$0.0047	\$0.0055	\$0.0119	\$0.0064
	Unleaded	Gallons	0	0	0	0	0	0
		Cost	\$0	\$0	\$0	\$0	\$0	\$0
		Unit Cost	**	**	**	**	**	**
	Diesel	Gallons	300	0	0	0	0	0
		Cost	\$955	\$0	\$0	\$0	\$0	\$0
		Unit Cost	\$3.1833	**	**	**	**	**

		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
AUGUST	Electricity	kWh	67,315	51,971	79,917	87,417	73,805	52,891
		Cost	\$6,486	\$5,721	\$7,882	\$8,107	\$6,923	\$5,771
		Unit Cost	\$0.0964	\$0.1101	\$0.0986	\$0.0927	\$0.0938	\$0.1091
	Propane	Gallons	0	925	0	0	200	150
		Cost	\$0	\$1,164	\$0	\$0	\$186	\$176
		Unit Cost	**	\$1.2584	**	**	\$0.9300	\$1.1704
	Water	Gallons	131,940	79,720	188,550	63,390	41,730	103,770
		Cost	\$486	\$362	\$628	\$456	\$851	\$655
		Unit Cost	\$0.0037	\$0.0045	\$0.0033	\$0.0072	\$0.0204	\$0.0063
	Unleaded	Gallons	150	0	0	426	0	332
		Cost	\$453	\$0	\$0	\$672	\$0	\$705
		Unit Cost	\$3.0200	**	**	\$1.5785	**	\$2.1244
	Diesel	Gallons	80	864	0	796	700	506
		Cost	\$262	\$2,535	\$0	\$1,241	\$1,211	\$1,183
		Unit Cost	\$3.2750	\$2.9340	**	\$1.5582	\$1.7297	\$2.3377

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SEPTEMBER	Electricity	kWh	99,938	88,375	93,721	89,812	92,371	79,666
		Cost	\$9,541	\$9,187	\$9,158	\$8,152	\$8,680	\$7,739
		Unit Cost	\$0.0955	\$0.1040	\$0.0977	\$0.0908	\$0.0940	\$0.0971
	Propane	Gallons	675	0	0	151	0	0
		Cost	\$1,073	\$0	\$0	\$111	\$0	\$0
		Unit Cost	\$1.5896	**	**	\$0.7350	**	**
	Water	Gallons	128,210	46,920	127,210	63,860	63,640	70,780
		Cost	\$526	\$277	\$468	\$458	\$552	\$506
		Unit Cost	\$0.0041	\$0.0059	\$0.0037	\$0.0072	\$0.0087	\$0.0072
	Unleaded	Gallons	355	322	742	128	499	120
		Cost	\$949	\$900	\$1,109	\$189	\$1,039	\$264
		Unit Cost	\$2.6732	\$2.7950	\$1.4946	\$1.4755	\$2.0805	\$2.2000
	Diesel	Gallons	1,000	241	1,269	1,245	984	719
		Cost	\$3,051	\$708	\$2,069	\$1,867	\$2,060	\$1,698
		Unit Cost	\$3.0510	\$2.9378	\$1.6304	\$1.4996	\$2.0931	\$2.3618

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OCTOBER	Electricity	kWh	70,431	73,858	78,486	80,069	85,212	70,905
		Cost	\$7,289	\$8,346	\$7,889	\$7,501	\$8,119	\$7,054
		Unit Cost	\$0.1035	\$0.1130	\$0.1005	\$0.0937	\$0.0953	\$0.0995
	Propane	Gallons	1,400	652	576	2,060	2,273	1,425
		Cost	\$2,226	\$861	\$420	\$1,844	\$2,946	\$1,813
		Unit Cost	\$1.5900	\$1.3206	\$0.7292	\$0.8950	\$1.2964	\$1.2720
	Water	Gallons	34,840	48,130	62,930	53,170	84,530	65,420
		Cost	\$248	\$278	\$311	\$424	\$704	\$485
		Unit Cost	\$0.0071	\$0.0058	\$0.0049	\$0.0080	\$0.0083	\$0.0074
	Unleaded	Gallons	484	0	0	0	562	188
		Cost	\$1,271	\$0	\$0	\$0	\$963	\$401
		Unit Cost	\$2.6260	**	**	**	\$1.7144	\$2.1298
	Diesel	Gallons	1427	999	492	1232	1679	916
		Cost	\$4,376	\$2,728	\$757	\$2,080	\$3,241	\$2,301
		Unit Cost	\$3.0666	\$2.7307	\$1.5386	\$1.6881	\$1.9296	\$2.5112

		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
NOVEMBER	Electricity	kWh	57,186	60,455	60,096	68,676	62,962	47,716
		Cost	\$5,900	\$7,054	\$5,968	\$6,507	\$6,244	\$4,789
		Unit Cost	\$0.1032	\$0.1167	\$0.0993	\$0.0948	\$0.0992	\$0.1004
	Propane	Gallons	1,600	375	1,301	0	1,293	1,950
		Cost	\$2,545	\$347	\$943	\$0	\$1,726	\$2,072
		Unit Cost	\$1.5906	\$0.9253	\$0.7248	**	\$1.3350	\$1.0623
	Water	Gallons	27,570	65,430	24,860	82,710	37,380	54,730
		Cost	\$228	\$321	\$246	\$525	\$413	\$439
		Unit Cost	\$0.0083	\$0.0049	\$0.0099	\$0.0063	\$0.0111	\$0.0080
	Unleaded	Gallons	208	0	0	330	131	426
		Cost	\$549	\$0	\$0	\$482	\$237	\$675
		Unit Cost	\$2.6394	**	**	\$1.4593	\$1.8105	\$1.5847
	Diesel	Gallons	1,642	1,458	809	980	1,000	1,761
		Cost	\$4,967	\$4,000	\$1,263	\$1,534	\$2,023	\$3,679
		Unit Cost	\$3.0250	\$2.7435	\$1.5612	\$1.5654	\$2.0229	\$2.0889

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DECEMBER	Electricity	kWh	77,967	65,699	54,395	55,922	56,826	55,298
		Cost	\$7,605	\$7,386	\$5,296	\$5,347	\$5,559	\$5,744
		Unit Cost	\$0.0975	\$0.1124	\$0.0974	\$0.0956	\$0.0978	\$0.1039
	Propane	Gallons	3,210	375	2,050	4,775	3,426	1,965
		Cost	\$5,105	\$347	\$1,583	\$4,440	\$4,565	\$2,006
		Unit Cost	\$1.5903	\$0.9253	\$0.7722	\$0.9298	\$1.3326	\$1.0206
	Water	Gallons	23,100	46,140	28,250	54,150	38,650	66,010
		Cost	\$220	\$272	\$231	\$430	\$429	\$483
		Unit Cost	\$0.0095	\$0.0059	\$0.0082	\$0.0079	\$0.0111	\$0.0073
	Unleaded	Gallons	0	85	298	0	0	0
		Cost	\$0	\$163	\$393	\$0	\$0	\$0
		Unit Cost	**	\$1.9176	\$1.3188	**	**	**
	Diesel	Gallons	0	719	994	601	724	0
		Cost	\$0	\$1,780	\$1,394	\$1,003	\$1,462	\$0
		Unit Cost	**	\$2.4757	\$1.4024	\$1.6693	\$2.0195	**

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JANUARY	Electricity	kWh	79,427	67,167	55,035	68,245	70,234	45,603
		Cost	\$8,267	\$7,858	\$5,414	\$6,433	\$6,505	\$4,887
		Unit Cost	\$0.1041	\$0.1170	\$0.0984	\$0.0943	\$0.0926	\$0.1072
	Propane	Gallons	6,640	4,475	4,275	2,900	5,177	2,750
		Cost	\$10,558	\$3,677	\$2,786	\$2,976	\$6,607	\$2,678
		Unit Cost	\$1.5901	\$0.8217	\$0.6516	\$1.0263	\$1.2760	\$0.9739
	Water	Gallons	25,040	20,470	32,780	68,000	47,100	22,220
		Cost	\$222	\$187	\$242	\$480	\$408	\$312
		Unit Cost	\$0.0089	\$0.0091	\$0.0074	\$0.0071	\$0.0087	\$0.0140
	Unleaded	Gallons	0	446	0	0	350	200
		Cost	\$0	\$615	\$0	\$0	\$656	\$315
		Unit Cost	**	\$1.3789	**	**	\$1.8733	\$1.5730
	Diesel	Gallons	1,530	1,575	1,002	735	816	1,571
		Cost	\$4,610	\$2,612	\$1,063	\$1,256	\$1,757	\$3,029
		Unit Cost	\$3.0131	\$1.6584	\$1.0609	\$1.7090	\$2.1529	\$1.9280

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FEBRUARY	Electricity	kWh	88,392	75,570	75,444	67,287	92,349	62,903
		Cost	\$8,825	\$8,300	\$6,935	\$6,249	\$8,555	\$6,598
		Unit Cost	\$0.0998	\$0.1098	\$0.0919	\$0.0929	\$0.0926	\$0.1049
	Propane	Gallons	3,154	4,065	1,425	3,325	5,375	1,825
		Cost	\$5,015	\$3,541	\$969	\$3,612	\$6,513	\$1,693
		Unit Cost	\$1.5900	\$0.8711	\$0.6800	\$1.0862	\$1.2117	\$0.9279
	Water	Gallons	34,270		40,360	60,830	35,410	33,030
		Cost	\$244		\$258	\$413	\$359	\$355
		Unit Cost	\$0.0071	**	\$0.0064	\$0.0068	\$0.0101	\$0.0107
	Unleaded	Gallons	148	0	260	0	176	0
		Cost	\$413	\$0	\$260	\$0	\$317	\$0
		Unit Cost	\$2.7905	**	\$0.9999	**	\$1.8042	**
	Diesel	Gallons	1000	1369	1528	959	701	505
		Cost	3,137	2,647	1,779	1,715	1,432	1,018
		Unit Cost	\$3.1370	\$1.9335	\$1.1646	\$1.7884	\$2.0425	\$2.0156

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MARCH	Electricity	kWh	69,704	87,565	58,178	54,454	72,322	68,435
		Cost	\$7,304	\$9,196	\$5,476	\$5,193	\$6,882	\$7,418
		Unit Cost	\$0.1048	\$0.1050	\$0.0941	\$0.0954	\$0.0952	\$0.1084
	Propane	Gallons	2,204	2,746	826	1,225	1,274	1,700
		Cost	\$3,504	\$2,350	\$570	\$1,096	\$1,411	\$1,662
		Unit Cost	\$1.5898	\$0.8558	\$0.6900	\$0.8950	\$1.1075	\$0.9776
	Water	Gallons	26,010	19,950	24,100	60,490	25,860	29,600
		Cost	\$227	\$187	\$220	\$507	\$329	\$340
		Unit Cost	\$0.0087	\$0.0094	\$0.0091	\$0.0084	\$0.0127	\$0.0115
	Unleaded	Gallons	122	0	0	375	200	394
		Cost	\$358	\$0	\$0	\$598	\$398	\$785
		Unit Cost	\$2.9344	**	**	\$1.5934	\$1.9892	\$1.9934
	Diesel	Gallons	759	1,058	582	1,005	1,004	1,000
		Cost	\$2,405	\$1,932	\$773	\$1,729	\$2,072	\$2,076
		Unit Cost	\$3.1686	\$1.8261	\$1.3289	\$1.7204	\$2.0627	\$2.0758

		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
APRIL	Electricity	kWh	57,091	55,515	48,180	47,739	49,637	47,283
		Cost	\$6,142	\$5,964	\$4,794	\$4,657	\$4,930	\$5,098
		Unit Cost	\$0.1076	\$0.1074	\$0.0995	\$0.0976	\$0.0993	\$0.1078
	Propane	Gallons	752	0	0	0	300	1,262
		Cost	\$1,196	\$0	\$0	\$0	\$332	\$1,095
		Unit Cost	\$1.5904	**	**	**	\$1.1050	\$0.8677
	Water	Gallons	26,010	22,360	26,440	62,300	32,550	37,620
		Cost	\$227	\$190	\$225	\$393	\$351	\$372
		Unit Cost	\$0.0087	\$0.0085	\$0.0085	\$0.0063	\$0.0108	\$0.0099
	Unleaded	Gallons	0	424	114	270	308	535
		Cost	\$0	\$784	\$214	\$481	\$661	\$1,152
		Unit Cost	**	\$1.8491	\$1.8760	\$1.7813	\$2.1441	\$2.1537
	Diesel	Gallons	1453	990	1568	1994	1003	1424
		Cost	4,539	1,887	2,135	3,396	2,217	3,051
		Unit Cost	\$3.1239	\$1.9061	\$1.3615	\$1.7029	\$2.2104	\$2.1427

		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
MAY	Electricity	kWh	60,418	62,859	64,777	25,812	53,472	47,838
		Cost	\$6,592	\$6,481	\$6,104	\$5,243	\$5,401	\$5,104
		Unit Cost	\$0.1091	\$0.1031	\$0.0942	\$0.2031	\$0.1010	\$0.1067
	Propane	Gallons	0	0	0	0	0	0
		Cost	\$0	\$0	\$0	\$0	\$0	\$0
		Unit Cost	**	**	**	**	**	**
	Water	Gallons	31,180		49,510	36,390	47,120	38,620
		Cost	\$236		\$279	\$363	\$417	\$373
		Unit Cost	\$0.0076	**	\$0.0056	\$0.0100	\$0.0088	\$0.0097
	Unleaded	Gallons	326	100	248	110	169	0
		Cost	\$949	\$220	\$399	\$194	\$400	\$0
		Unit Cost	\$2.9110	\$2.2000	\$1.6112	\$1.7625	\$2.3735	**
	Diesel	Gallons	598	510	953	335	675	505
		Cost	\$2,137	\$1,055	\$1,425	\$558	\$1,596	\$1,119
		Unit Cost	\$3.5736	\$2.0686	\$1.4950	\$1.6653	\$2.3652	\$2.2156

		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
JUNE	Electricity	kWh	68,397	72,255	61,678	54,119	51,104	39,731
		Cost	\$7,306	\$7,301	\$5,840	\$5,522	\$5,316	\$4,469
		Unit Cost	\$0.1068	\$0.1010	\$0.0947	\$0.1020	\$0.1040	\$0.1125
	Propane	Gallons	0	0	0	0	0	0
		Cost	\$0	\$0	\$0	\$0	\$0	\$0
		Unit Cost	**	**	**			
	Water	Gallons	104,840		21,980	50,720	73,250	20,190
		Cost	\$421	\$414	\$212	\$359	\$536	\$317
		Unit Cost	\$0.0040	**	\$0.0096	\$0.0071	\$0.0073	\$0.0157
	Unleaded	Gallons	0	0	249	100	163	420
		Cost	\$0	\$0	\$418	\$181	\$354	\$776
		Unit Cost	**	**	\$1.6832	\$1.8101	\$2.1730	\$1.8468
	Diesel	Gallons	890	845	170	500	372	475
		Cost	2,668	1,605	268	820	849	922
		Unit Cost	\$2.9978	\$1.8994	\$1.5734	\$1.6404	\$2.2818	\$1.9419

		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
ANNUAL TOTALS	Electricity	kWh	863,514	814,346	792,370	765,271	817,735	655,050
		Cost	87,743	88,399	77,035	74,915	78,590	68,574
		Unit Cost	\$0.1016	\$0.1086	\$0.0972	\$0.0979	\$0.0961	\$0.1047
	Propane	Gallons	19,635	13,613	10,453	15,087	19,318	13,028
		Cost	31,222	12,287	7,271	14,457	24,286	13,194
		Unit Cost	\$1.5901	\$0.9026	\$0.6956	\$0.9582	\$1.2572	\$1.0128
	Water	Gallons	681,450	455,100	702,180	709,380	560,610	642,560
		Cost	3,673	2,914	3,672	5,101	5,745	5,280
		Unit Cost	\$0.0054	\$0.0064	\$0.0052	\$0.0072	\$0.0102	\$0.0082
	TOTALS		\$122,638	\$103,600	\$87,977	\$94,472	\$108,622	\$87,048
	% change - prior year			-15.52%	-15.08%	7.38%	23.47%	-7.86%
	% change - since 13-14			-15.52%	-28.26%	-22.97%	-11.43%	-29.02%
	Unleaded	Gallons	1,793	1,377	1,910	1,739	2,558	2,615
		Cost	4,942	2,682	2,793	2,796	5,025	5,072
		Unit Cost	\$2.7563	\$1.9477	\$1.4622	\$1.6079	\$1.9646	\$1.9398
	Diesel	Gallons	10,679	10,628	9,368	10,382	9,658	9,382
		Cost	33,107	23,489	12,927	17,199	19,918	20,075
		Unit Cost	\$3.1002	\$2.2101	\$1.3800	\$1.6565	\$2.0622	\$2.1397
	TOTALS		\$38,049	\$26,171	\$15,720	\$19,995	\$24,943	\$25,148

