

River Forest Public Schools District 90
 Summer School Report - Financial Section
 Summer 2019

<u>Revenues</u>	<u>Amount</u>	
Registration (less online registration fee and refunds)	<u>\$ 63,754</u>	\$168 Resident Enrichment registration fee split into four, five and seven day sessions \$210 Non-Resident Enrichment registration fee split into four, five and seven day sessions \$106 Remedial registration fee \$65 Roosevelt Readiness registration fee
Total Revenues	<u>\$ 63,754</u>	
 <u>Expenditures (1)</u>		
Payroll:		
Teachers	\$ 81,778	\$46.90/hour
Aides	21,184	\$8.25/hour - High School Students \$15.00/hour - College Students and Adults \$20.02 - \$24.02/hour - Current District 90 Aides
Student Support	<u>12,405</u>	Principal, Special Ed Coordinator and Nurse
Total Payroll	\$ 115,367	
Supplies:		
Purchase Orders		
Petty Cash		
Total Supplies	<u>-</u>	
Total Expenditures	<u>\$ 115,367</u>	

Notes

(1) Includes all costs associated with providing the Special Education Extended School Year program.