

Faribault Public Schools ISD 656
Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202406			202506			202606		
		Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%	Budget 26REV	Year to Date	%
01	General									
	100 Salaries & Wages	36,691,729.00	13,419,530.60	37%	35,400,605.00	13,515,414.47	38%	37,662,116.00	14,273,650.82	38%
	200 Employee Benefits	12,743,620.00	4,806,742.49	38%	13,187,389.00	5,208,760.37	39%	14,799,829.00	5,720,354.97	39%
	300 Purchased Services	9,419,104.00	4,265,415.90	45%	10,442,726.00	4,304,303.11	41%	11,691,993.00	3,518,646.67	30%
	400 Supplies & Materials	2,870,733.00	1,472,520.95	51%	2,864,209.00	1,274,515.36	44%	2,457,137.00	1,187,822.37	48%
	500 Capital Expenditures	2,066,851.00	1,269,949.41	61%	2,053,292.00	1,492,728.58	73%	2,758,969.00	1,313,926.48	48%
	800 Other Expenditures	621,589.00	130,946.06	21%	428,579.00	117,805.22	27%	420,605.00	139,017.21	33%
	900 Other Financing Uses	0.00	0.00	0%	0.00	0.00	0%	0.00	66,571.72	0%
01	General	64,413,626.00	25,365,105.41	39%	64,376,800.00	25,913,527.11	40%	69,790,649.00	26,219,990.24	38%
	Report Totals:	64,413,626.00	25,365,105.41	39%	64,376,800.00	25,913,527.11	40%	69,790,649.00	26,219,990.24	38%