

Item 4C: Discussion and Possible Action to Close Judson MS

Middle School Closure: Judson Middle School

- ***Closing 1 Middle School (JMS) = Approximately \$1,700,000 Cost Savings***
 - Cost savings found in Campus Main Office Payroll - \$1,700,000 (Office staff including principal, APs, secretarial/clerical, counselor, librarian, nurses, and RTI teachers, AT, AC) because teachers would still be needed to teach children
 - Concerns: Overcrowded MS campuses, possible discipline issues, late notification to parents-quick turnaround for redrawing boundaries, student/parent travel time would increase for those further away

- Judson MS to Woodlake Hills MS
12 buses
Operational Cost= \$52K

- Judson MS to Kitty Hawk MS
8 buses
Operational Cost= \$28K

- Woodlake Hills MS to Kirby MS
3 buses
Operational Cost= \$15K

- Woodlake Hills MS to Metzger
4 buses
Operational Cost= \$20K

Operational Cost for JMS = \$115K

Total New Buses Needed = 19 Buses

Total Bus Cost = \$2.85M

Total Operational Cost \$159K

