

Executive Director's Report to the Board

Date of Report: March 23, 2022

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Charter Contract Renewal

On March 18th, Friends of Education shared with us a draft of their Formal Renewal Evaluation and their proposed goals for the contract period. There are minor differences in their proposed goals from the goals that we submitted earlier in the renewal process. We will be working through these differences in the coming days with Friends of Education and based on initial communications I do not anticipate that we will have an issue reaching an agreement. We anticipate that it will be likely that Friends of Education will be presenting the agreement to the Board at either a special meeting or the regular meeting in April.

Civil Rights Data Collection

This month Nova Classical submitted the required data for biennial the Federal Civil Rights Data Collection (CRDC). The CRDC is a required submission that tracks indicators of related to barriers in educational access and opportunities. Examples of categories where data is collected include:

- Enrollment Demographics
- Math & Science Courses
- Advanced Placement
- SAT & ACT
- Student Retention
- Harassment or Bullying
- Discipline
- Restraint or Seclusion
- School Staff
- School Expenditures

We estimate that compiling and verifying the data for this report took around 40 hours of time. This report was primarily completed by our Director of Human Resources and Operations Coordinator.

Contracted Service Providers

As we have been going through the budget process, we have going through the budgeting process we have also been working to determine the costs of our largest contracted services. With a 2% increase in the states funding formula for FY23, it is obviously close to keep our costs as close to that as possible. Last month, we brought the Board a transportation agreement for approval with increases of approximately 2% in FY23 and 3% in FY24. On this month's consent agenda, we are bringing our next largest contracted services agreements. The cleaning contract is a one-year agreement with a 3% increase on regular charges. The agreement with Dieci School Finance is a three-year agreement with a 0% increase in the first year and 1% increases in the second and third year.

