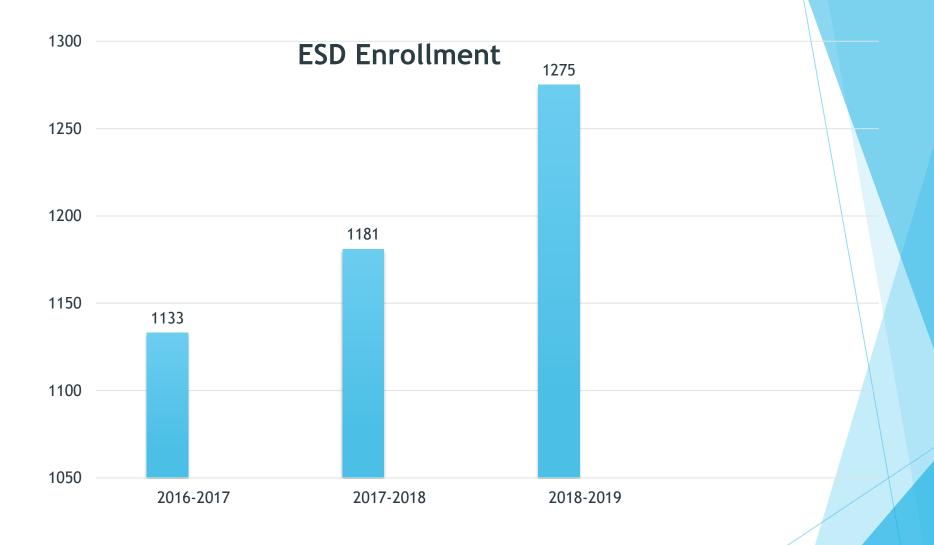


Mission Statement

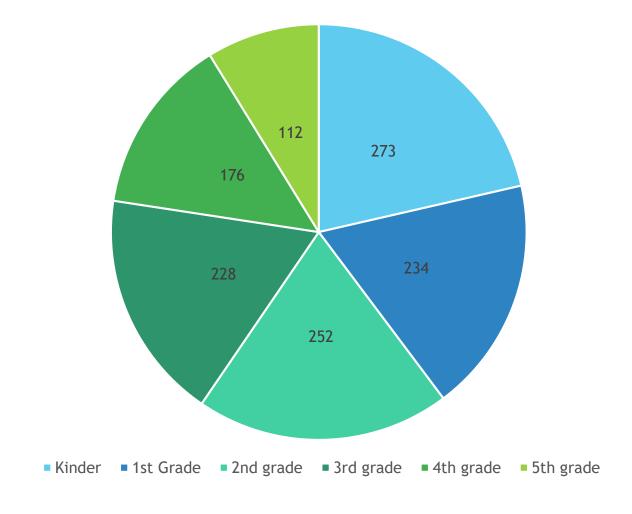
The Denton ISD Extended School Day program's mission is to ensure our students have the opportunity for educational, recreational, and enrichment programs. This program will provide a supervised environment that promotes educational competence, physical and social development, and community involvement.



ESD Schools	ools 2016-2019						
Zone 1	Year 16-17	Year 17-18	Year 18-19				
Evers	10	13	25				
Ginnings	21	15	20				
Houston	76	63	73				
Alexander	14	15	19				
McNair	73	65	60				
LA Nelson	67	65	77				
N Rayzor	41	43	64				
TOTALS:	302	279	338				
Zone 2	16-17	17-18	18-19				
Adkins	48	53	49				
Blanton	76	64	60				
EP Rayzor	63	73	63				
Hawk	109	102	115				
Pecan Creek	75	83	94				
Stephens	39	45	47				
WS Ryan	50	51	53				
TOTALS:	460	471	479				
Zone 3	16-17	17-18	18-19				
Bell	90	118	115				
Cross Oaks	65	67	85				
Hodge	0	0	12				
Paloma Creek	61	70	75				
Providence	34	33	42				
Savannah	71	83	74				
Wilson	50	60	53				
TOTALS:	371	431	456				
	1,133	1,181	1,275				

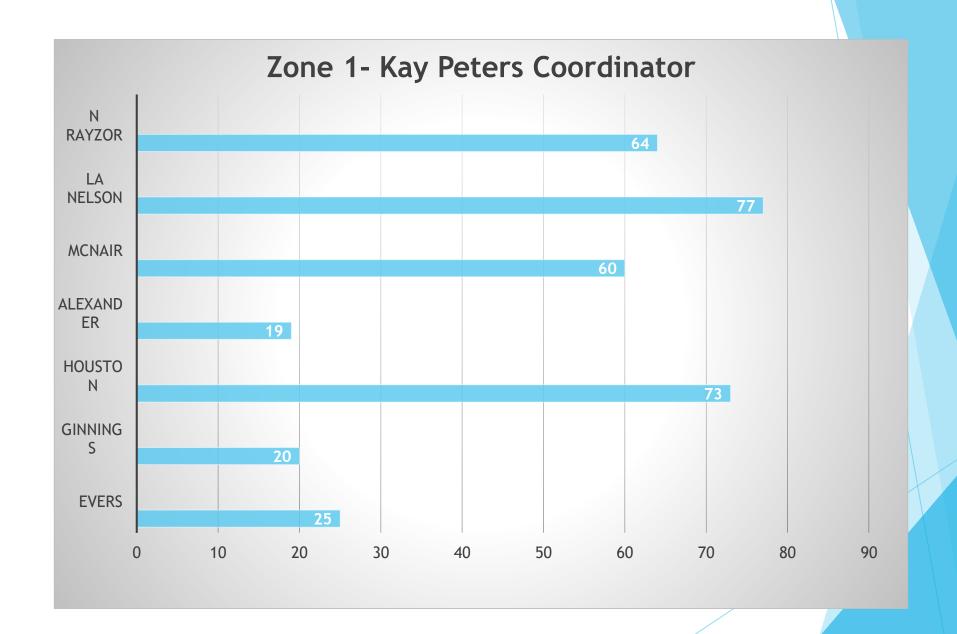
2018-2019 Projected Income

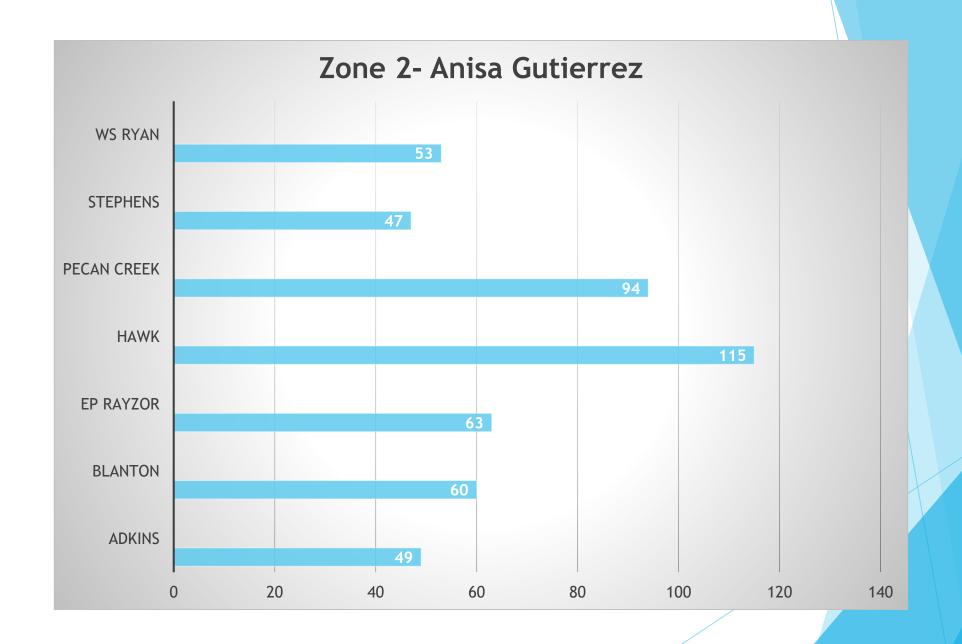
School		Monthly Income from ESD (190)		Yearly income from ESD (10 months)		Number of kids
Kay Peters - Zone 1						
Evers		\$	4,750.00	\$	47,500.00	25
Ginnings		\$	3,800.00	\$	38,000.00	20
Houston		\$	13,870.00	\$	138,700.00	73
Alexander		\$	3,610.00	\$	36,100.00	19
McNair		\$	11,400.00	\$	114,000.00	60
LA Nelson		\$	14,630.00	\$	146,300.00	77
N Rayzor		\$	12,160.00	\$	121,600.00	64
Totals:		\$	64,220.00	\$	642,200.00	338
Parrish Butler -	Zone 2					
Adkins		\$	9,310.00	\$	93,100.00	49
Blanton		\$	11,400.00	\$	114,000.00	60
EP Rayzor		\$	11,970.00	\$	119,700.00	63
Hawk		\$	21,850.00	\$	218,500.00	115
Pecan Creek		\$	17,860.00	\$	178,600.00	94
Stephens		\$	8,930.00	\$	89,300.00	47
WS Ryan		\$	10,070.00	\$	100,700.00	53
Totals:		\$	91,390.00	\$	913,900.00	481
Cheryl Estes - Zone 3						
Bell		\$	21,850.00	\$	218,500.00	115
Cross Oaks		\$	16,150.00	\$	161,500.00	85
Paloma Creek		\$	14,250.00	\$	142,500.00	75
Providence		\$	7,980.00	\$	79,800.00	42
Savannah		\$	14,060.00	\$	140,600.00	74
Hodge		\$	2,280.00	\$	22,800.00	12
Wilson		\$	10,070.00	\$	100,700.00	53
Totals:		\$	86,640.00	\$	866,400.00	456
Grand Totals:		\$	242,250.00	\$	2,422,500.00	1275

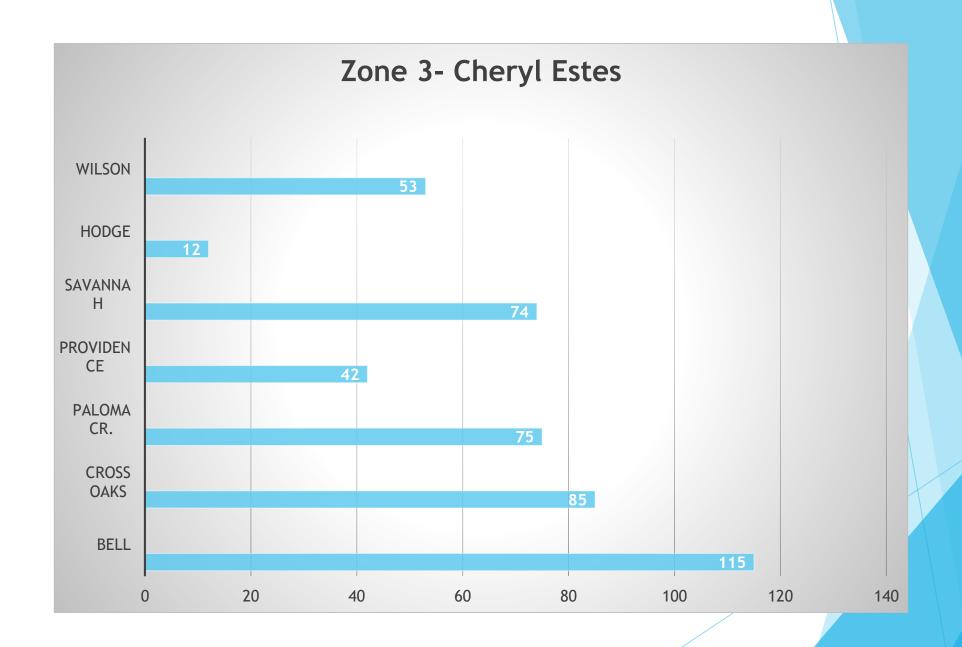


Students by Grade level

Total number of students: 1275







School District	Tuition	Scholarshi ps	Registration Fee
Denton ISD	\$190 month	\$95 month	\$0
Lewisville ISD	\$240 month	\$145 month	\$45
Carrollton-Farmers Branch	\$240 month	\$120 month	\$10
Daycare	Tuition	Scholarship s	
Kids Corral (380)	\$360 month	No	\$100
Kids are Kids (new)	\$480 month	No	\$100
Alpha Academy	\$360 month	No	\$90



FSD Instructors



Mia Taylor Hawkeye Literacy 2018 2nd Grade Teacher- Bell Elementary

Because of E.S.D., I was able to confidently navigate through student-teaching and go into interviews knowing I had the tools and first-hand experience to be successful. I consider E.S.D. the foundation of my teaching career. And boy, is it a strong foundation! I've continued to grow and learn as an educator. I am very grateful for my experience with Extended School Day. I would not be the teacher I am today without it.

Former ESD Instructors working for Denton ISD

James Johnson-Coach Braswell High School

Paul Hines- Coach at Betty Myers Middle school

Charlotte May- 3rd grade teacher Adkins Elementary

Wendy Mason- Kindergarten teacher Sam Houston elementary

Stephanie Long- Social Studies teacher Guyer High School

Cody Taylor- P.E. teacher Ginnings Elementary

Daisy Horton - District School Psychologist

Katie Montelogo- Ann Windle Pre-K teacher

Jennifer Jones- 1st grade teacher Hawk elementary