



Duchesne County School District

Title I

1010 E 200 N
Roosevelt, UT 84066
435-725-4500

TITLE I, PART A: SUPPLEMENT NOT SUPPLANT METHODOLOGY UNDER ESSA

The methodology used by Duchesne County School District to allocate state and local funds to schools is completely independent of their Title I status.

Distribution of state and local funds to all schools is based solely on enrollment.

The formula is set up so that enrollment numbers in each grade correspond to a certain amount of funding for each subcategory of materials and supplies. (See below.)

Duchesne County School District ensures equivalence among schools in assigning the number of teachers, administrators and auxiliary personnel. Student enrollment in each school and in each grade within the school are the determining factors in the allotment of personnel to be hired in that school and grade. Recognizing the unique circumstances of Necessarily Existent Small Schools, personnel allocations will be within a reasonable range for schools of similar size.

DUCHESNE COUNTY SCHOOL DISTRICT
SCHOOL BUDGET ALLOCATIONS

SCHOOL: _____ Principal: _____

1	Textbooks	Account No. 10-____-1-0001-1000-641			
	Enrollment in Kindergarten			x\$30.00	_____
	Enrollment in Grades 1-3		_____	x\$62.00	_____
	Enrollment in Grades 4-6		_____	x\$41.00	_____
	Enrollment in Grades 7-9		_____	x\$45.50	_____
	Enrollment in Grades 10-12		_____	x\$26.50	_____
				Total	\$ _____
2	Periodicals & Audio Visual Materials				
	A. Account Nos. 10-____-1-0050-2220-651 & -661				
	Enrollment in Grades K-6			x\$ 1.50	_____
	Enrollment in Grades 7-8			x\$ 1.75	_____
	Basic Allowance/School	K-6	\$500		
		7-8	\$250		
				Total	\$ _____
	B. Account Nos. 10-____-1-0050-2220-651 & -661				
	Enrollment in Grades 9-12			x\$ 2.25	_____
	Basic Allowance/School	9-12	\$500		
				Total	\$ _____
3	Library Supplies				
	A. Account No. 10-____-1-0050-2220-610				
	Enrollment in Grades K-12			x\$ 1.00	\$ _____
4	Instructional Supplies				
	A. Account No. 10-____-1-0001-1000-610				
	Attendance Incentive Grades K-6			x\$ 1.00	_____
	Enrollment in 7-8 Grade Home Ec			x\$ 4.75	_____
	Enrollment in Kindergarten			x\$ 6.75	_____
	Enrollment in Grades 1-6			x\$17.50	_____
	Enrollment in Grades 7-8			x\$14.25	_____
	Enrollment in Music, 3-8			x\$ 3.25	_____
	Enrollment in Ind. Arts, 7-8			x\$ 3.75	_____
	Computer Supplies \$600 + Grades K-8			x\$ 2.35	_____
	Office Expense, Grades K-6			x\$ 3.10	_____
	Office Expense, Grades 7-8			x\$ 3.40	_____
				Total	\$ _____
	B. Account No. 10-____-1-0001-1000-610				
	Enrollment in Grades 9-12			x\$11.50	_____
	Enrollment in Music, 9-12			x\$ 3.75	_____
	Enrollment in Ind. Arts, 9-12			x\$ 3.75	_____
	Computer Supplies \$800 + Grades 9-12			x\$ 2.55	_____
	Office Expense, Grades 9-12			x\$ 3.80	_____
				Total	\$ _____

5	New Instructional Equipment			
	A. Acct. No. 10-____-1-0001-1000-739			
	Basic Allowance:	Elementary	\$560.00	
		Secondary	\$450.00	
		Tabiona Sch	\$300.00	
	Enrollment in 7-8 Grade Home Ec			_____
			x\$ 2.55+\$200	_____
	Enrollment in All Grades			_____
			x\$ 2.55+\$200	_____
	Enrollment in Ind. Arts, Grades 7-12			_____
			x\$ 2.55+\$200	_____
	Enrollment in Band, Grades 6-12			_____
			x\$ 2.55+\$200	_____
	Enrollment in Science Lab, Grades 7-12			_____
			x\$ 2.55+\$200	_____
		Total	\$	_____

6	Library Books			
	A. Acct. No. 10-____-1-0050-2220-644			
	Basic Sch. Allocation:			\$1,000.00
	Enrollment in All Grades			_____
			x\$ 3.00	_____
		Total	\$	_____

Budgets for Special Education, Vocational, additional copy and library supplies
Speech & Drama and Activity Allocations will be added on top of these numbers.

All purchases will be made by requisition, through the District Office. **No requisitions will be accepted/processed for under \$53.00!** When the procedure is not followed, the school will be responsible for the debt incurred. Any individual purchasing items and charging them to the School District without an authorized purchase order will be held personally responsible for payment of these items.

Note: Please complete and return one copy this budget worksheet to the District Accounting Office as soon as possible! Thank You!