

GREENBUSH MIDDLE RIVER SCHOOL DISTRICT NO. 2683

2015 - 2016 BUDGET

mid-year update

REVENUE

FUND 01 - General	\$5,392,236
FUND 02 - Food Service	252,450
FUND 04 - Community Ed	69,883
FUND 07 - Debt Service	67,946
FUND 08 - Scholarships	1,300
FUND 09 - Student Account	121,625
TOTAL REVENUE ALL FUNDS	\$5,905,440

EXPENDITURE

FUND 01 - General	\$5,514,286
FUND 02 - Food Service	285,561
FUND 04 - Community Ed	48,218
FUND 07 - Debt Service	69,965
FUND 08 - Scholarships	1,300
FUND 09 - Student Account	142,585
TOTAL EXPENDITURE ALL FUNDS	\$6,061,915

DIFFERENCE (\$156,475)

Based on 407 enrollment  
2/29/16 School Board Meeting