



San Elizario ISD
P.O. Box 920
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MEMORANDUM

To: Members of the Board of Trustees
From: Elizabeth Perez, Chief Financial Officer
Jesus Martinez, Executive Director-Support Services
Subject: Discussion and possible Board action to approve projects with remaining 2014 Bond Proceeds
Date: April 8, 2026

HISTORY:

During the Regular Board meeting held on June 25, 2024, the delivery method (competitive sealed proposals) for the roof replacement at the auxiliary gym at Ann M. Garcia-Enriquez Middle School was approved by the Board. Administration reached out to a roofing engineering firm to acquire services and begin the process of construction documents, bidding specifications, and construction administration. Due to a backlog in work, a quote for services was provided February 2, 2026.

RATIONALE: In the time that has passed since, other items that have been deferred and have become pressing, could be considered. Since then, the Bond proceeds have accumulated interest, we have about \$413,000.00 remaining. Projects that could be accomplished in lieu of the GEMS Aux gym are:

- High school auxiliary gym evaporative coolers conversions to HVAC,
- High school automotive and building trades replacement of evaporative cooler/heat combo units
- Refinishing the high school auxiliary gym floor.

It is estimated that the remaining funds could cover the aforementioned projects.

BUDGET IMPACT:

The budget impact is contingent on the decision of the Board and final cost of projects chosen.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is for the Board to approve one of the following:

1. Proceed as previously approved, with the roof replacement at the auxiliary gym for Ann. M. Garcia-Enriquez Middle School.

OR

The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.

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2. Rescind previously approved roof replacement at the auxiliary gym for Ann. M. Garcia-Enriquez Middle School and move forward with the high school auxiliary gym evaporative coolers conversions to HVAC, high school automotive and building trades replacement of evaporative cooler/heat combo units and the refinishing of the high school auxiliary gym floor.

For Approval? Yes No

If not, please check one: Presentation Report Information

Please check if applicable: Attachment Included

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