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## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR** SANTA FE, NM 87501-2786

DOC. ID: FED. TAX ID.:

Please Identify One:

85-6000-130

General Allocation Notice     Publication and form 910b-5 for	SANTA FE, NM 87501-2786 BUDGET ADJUSTMENT REQUEST					General Fund/Capital Outlay/Debt Direct Grant	
increase ocer \$1,000 in Operational (non-catagorical)							
ADJUSTMENT CHANGES INTENT/SCOPE OF PIFLOWTHROUGH ONLY	Fiscal Yea RO(M YES OF		2025-2026 No	-	X Name	,	24190 gram of Adm.) E I CSI
BUDGET PERIOD July 1, 2025	TO J	June 30, 2026				•	
A. CARRYOVER					SELECT O	NE:	
B. TOTAL CURRENT YEAR ALLOCATION						INITIAL BUDG.	(Flowthroug
C. ADMINISTRATIVE POOL ALLOCATION					X	_ INCREASE	
TOTAL FUNDING AVAILABLE:						DECREASE	
						MAINTENANCE	
						TRANSFERS	

FLOWTHROU	UGH ONLY					Name	TITLE I CSI	1
BUDGET PEI	RIOD	July 1	, 2025 TO _	June 30, 2026				Ĺ
A. CARRYOV	/ER					SELECT ONE:		Ī
B. TOTAL CL	JRRENT YEA	AR ALLOCATION	 ON			INITIAL BU	DG. (Flowthrough)	
C. ADMINIST	RATIVE PO	OL ALLOCATION	ON			X INCREASE		
	TOTAL FUN	DING AVAILA	BLE:			DECREASE	<u> </u>	
						MAINTENA	NCE	
						TRANSFER		
ENTITY NAM	IE:	FARMINGTO	N MUNICIPAL SCH	OOLS				ı
CONTACT:		Olivia Watsor		PHONE (505) 324-9840				
TOTAL APPF	ROVED BUD	GET (Flowthro	ugh)	<u>.</u>				
REVENUE	ELINICTIO	N/OBJECT		ROUND TO THE NEAREST DOL	LAR		1	_
AND FUND		IDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD
CODE	FROM	TO	DESCR	IPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500							\$0.00	
24190		1000.51300	Add Pay (	(JC 1411)	\$54,559.29	\$14,835.00	\$69,394.29	
		1000.52111	Educational Retir		\$10,039.30	\$2,890.75	\$12,930.05	
		1000.52112	RHCA (	IC 1411)	\$1,345.75	\$387.50	\$1,733.25	
		1000.52210	FICA (J	C 1411)	\$3,391.29	\$976.50	\$4,367.79	
		1000.52220	Medicare	,	\$834.37	\$240.25	\$1,074.62	
				`			\$0.00	
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							\$0.00	
Compliance with S	Section 10-15-I ar	nd 22-8-12 NMSA, 1	1978 Compilation:		SUB TOTAL	\$19,330.00	Total FTE	
		were authorized at a	a scheduled	40/0/05	INDIRECT COST	\$670.00		
Board of Educatio			dhdd	12/9/25	TOTAL	\$20,000.00	┙	

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY26 Final Award & Carryover		
SCH	OOL DISTRICT CERTIFICATION	SI	DE APPROVAL

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE