

Board Agenda Item Explanation

Grants Update February 2026

The preparation of the 26/27 Budget is in progress. Working with grant owners to maximize grant funds for our students and staff.

25/26 expenses are being monitored and reviewed closely.

ODE Budget Reduction: While we have no updates, we are preparing our SIA and HSS grants to have a 2.5% reduction and budgeting as such. No major impacts to any programs currently.

Summer State Learning Grant: This grant was awarded for our summer school program that took place in July. This grant provided great summer school activities K-12 and more budget room in other grants to accommodate other activities. We are preparing to apply for this grant again this year as soon as it becomes available.

SIA: Used to reduce class size and enrich students with afterschool activities K-8. We were able to use some of the funds originally bookmarked for Summer School to fund parts of programs that are funded by other grants.

Outdoor School Grant: This year we increased our program to a 4 day, 3 night for our 6th grade students. We also faced an unexpected 20% decrease in funding which was based off last years program. We were able to get additional funds for student inclusion and an increase in student attendance. The remainder was covered by SIA

Early Literacy: This grant provides High Dosage Tutoring to our elementary students and 1 of our reading specialists. We have completed one 10 week session of High Dosage Tutoring amongst the 4 elementary school with great help. We will be completing another 10 week session starting at the end of February that will be funded by SIA.

High School Success: This grant is awarded to 8th – 12th grade focusing mainly on CTE programs. The middle school is using their portion for Career Exploration with the 8th grade students. The high school is using their portion to fund supplies and activities for CTE programs (media, business, Ag, welding, and construction), credit recovery, college credit tuition, and AP testing costs.

Perkins: Funds supply items specifically needed for CTE programs. Also fund professional development, recently sent 2 high school staff to the NAAE Conference in Nashville.

Title 1-4: These grants provide funding for overall student support, professional development, ELL student activities, and student enrichment. All narratives were approved.

IDEA: Supports students. This grant has been used to help set up the Foundations Classroom at Mulino and fund SPED teachers, IAs, and an SLP to help support our students.

Overall, all grants are doing well and providing great programs and resources to our students and staff,

Submitted by: Amanda Esperum