



2019 Bond Projects

- Update -

February 16, 2026



2019 Bond Fund Optimization

Progress Tracking and Completion Overview				
Projects	2021	2022	2023	2024
Campus Furniture Refresh	Complete			
Food Service Equipment Upgrades at Multiple Campuses	Construction	Complete		
Manor ISD Police Station Construction	Construction	Complete		
Playground and Shade Structures at Elementary Campuses	Construction	Complete		
Manor New Tech High School Field House/Concessions/RR Phase 2	Design & Construction	Complete		
New Buses Purchased	In Progress	Complete		
Serving Line Upgrades for MMS, DMS, MHS	Construction	Complete		
Secure Vestibules and Door Access Systems District-wide	Construction	Construction	Complete	
Manor Early College High School	Design	Construction	Complete	
Plumbing and Restroom Upgrades at Multiple Campuses	Planning	Construction	Complete	
Manor New Tech High School Multipurpose Practice Facility	Planning	Design & Construction	Complete	
Manor Rise Academy	Planning	Design & Construction	Complete	
Manor Senior High School Multipurpose Practice Facility	Planning	Design & Construction	Complete	
Manor Senior High School Practice Gym	Planning	Design & Construction	Complete	
Wildhorse Elementary School	Planning	Design & Construction	Complete	
Manor New Tech High School Baseball/Softball Turf		Design & Construction	Complete	
Manor Senior High School Track and Field Event Space Track		Design & Construction	Complete	
PA system updates to older campuses		Design & Construction	Complete	
New White Fleet Vehicles Purchased		In Progress	Complete	
Roof Repairs and Replacement at Multiple Campuses and Facilities		Design & Construction	Complete	
Student and Staff Devices & Virtual Desktop Infrastructure	In Progress	In Progress	Complete	
Mechanical System Upgrades	Design & Construction	Construction	Construction	Complete
Additional Security Cameras and Servers	Planning	Construction	Construction	Complete
District Transportation Facility to Serve 150 Buses and 40 White Fleet Vehicles	Planning	Design & Construction	Construction	Complete
Electrical System Upgrades	Planning	Construction	Construction	Complete
Manor Senior High School Baseball/Softball/Tennis Complex	Planning	Design & Construction	Construction	Complete
Wide Area Network Fiber	Planning	Construction	Construction	Complete
Wireless Access Points and Network Switches	Planning	Construction	Construction	Complete
Paving and Driveway Improvements at Multiple Campuses and Facilities		Planning	Construction	Complete
Road Construction at Manor ISD Ag Barn				Complete

2019 Bond Projects (2024-2025)



Bond Projects funded by Savings and Bond Interest

Projects	Ongoing	Partially Completed	Activity	Final Stage	Completed
Building Access: Safety Requirements	In Progress		Received Equipment	Installation Scheduled for Fall Break	
Space Transformation Projects (Portables related)	In Progress		Material Ordered (Skirting, Fencing)	City of Manor Permit Approval	
MHS Complex Fencing					Complete
MHS Complex Turf Conditioning					Complete
School Bus Seat Belts		Cycle 1 of 2 Completed	Obtained Quote / Manufacture Installation		
ID Badge System (Hardware)		Cycle 1 of 2 Completed	Testing Phase		
Weapon Detection Systems		Cycle 1 of 2 Completed	Phase II underway, addendum signed		
Bollard Installation Projects					Complete
MNTHS Fencing					Complete
Band (MHS and MNTHS) parking lot markings					Complete
Police Station dispatch equipment					Complete
Blake Manor Roof					Complete
MHS Fencing / Courtyard Turf					Complete
MNTMS Renovations					Complete



Mission-critical Funding Plan

HVAC (EOL) - HVAC Replacement



Replace mission-critical HVAC units as needed when they go out.

Needs: ~\$3.8M

Pending: \$TBD



Student and Staff Devices (EOL) - Technology Purchase

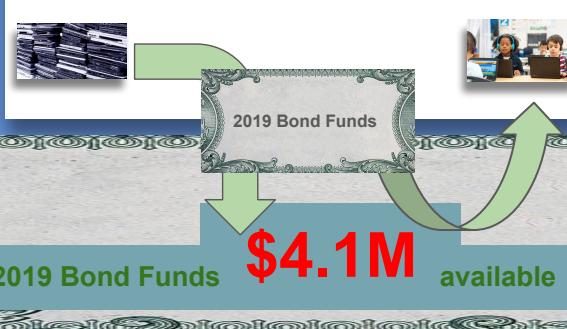


Engage a technology device financing vendor to provide student devices under a four-year purchase agreement.

Needs: ~\$3.2M

Urgent Funding:

Y1: \$800,000.00 **Y3:** \$800,000.00
Y2: \$800,000.00 **Y4:** \$800,000.00



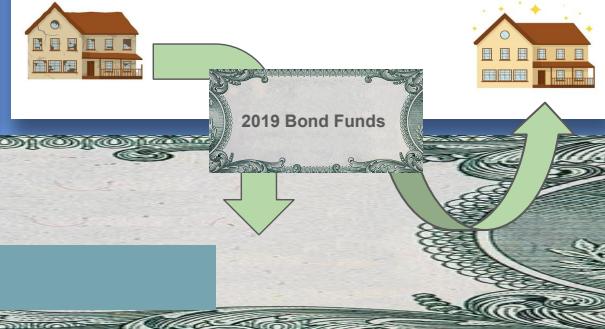
Emergency Facility Repair Reserve



For unexpected facility repairs, used only when immediate action is needed to address safety issues.

Needs: \$ TBD

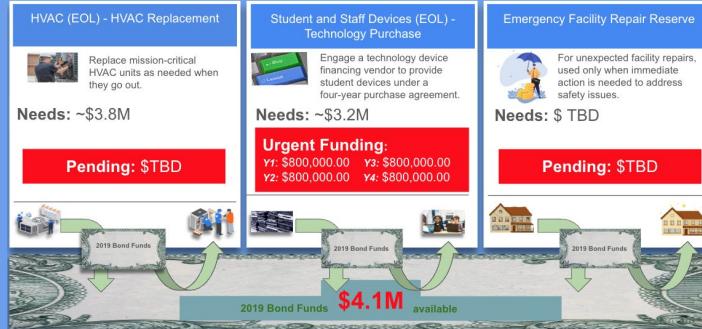
Pending: \$TBD



\$4.1M available



Mission-critical Funding Plan



February 2026

HVAC: No changes
Technology: Asking Trustees to approve funding for Technology Devices
Facility Reserve: No Changes



2019 Bond Projects & Mission-critical Allocations

Questions

