



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



The following is a summary of the grant funding sources that support the operations of the District. The Lake and Peninsula School District plans to make application for grant funds for FY25 as outlined below.

Federal Grants Passed Through State of Alaska

Title I Consolidated Grant (ESEA, Elementary and Secondary Education Act)

Amounts shown below are based on current year funding levels. This grant consolidates applications for the following grants:

<u>Grant Name</u>	<u>FY-25 Amount</u>
Title I-A Improving Basic Programs	\$ 179,933
Title I-C Education of Migratory Children	\$ 235,851
Title II-A Teacher & Principal Training & Recruitment	\$ 44,248
Title IV-A Student Support/Academic Achievement	<u>\$ 23,037</u>
	\$ 479,354

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Planned uses include:

Title I-A Basic: district planning, needs assessment and data analysis, mentorship, curriculum support and tutor coordinator; aide/tutor salaries/benefits; summer school reads act activities

Title I-C Migrant: migrant recruiter/coordinator, aide and/or tutor pay, housing and travel; migrant program school supplies; migrant recruiter travel; life jackets and winter gear for migrant students; ANSEP participation; summer school

Title II-A: assessment creation and peer review of assessments, professional development led by staff leaders, recruiting expenses

Title IV-A: The district intends, with consent, to REAP funds into Title II-A, allowing greater latitude and fewer programmatic compliance requirements.

The District will also apply for the Migrant Literacy Grant. The FY25 award was \$5,058. The award amount is subject to change.



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Title VI-B IDEA & Preschool Disabled 619

Funds are restricted to special education support services: speech pathologist, occupational therapist, psychological services, physical therapist, special education training/conferences for staff, and child find services.

Below is the funding history for these combined grant awards:

FY-23	FY-24	FY-25
\$125,331	\$126,151	\$125,043

School Lunch Programs

The District participates in the National School Lunch Program, administered for the USDA by the State of Alaska Department of Education and Early Development. The School District currently participates under the Community Eligibility Provision, allowing free breakfast and lunch at participating schools. FY25 all schools operated under USDA until December 20, four schools operated January to May. Prior year amounts of cash subsidy plus the value of donated commodities totaled:

FY-25	\$ 171,494 estimated
FY-24	\$ 310,626
FY-23	\$ 283,055

LPSD anticipates operating USDA programs at Chignik Lagoon, Chignik Lake, Levelock, Perryville and Nondalton in FY26.



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State of Alaska Grants

Perkins

The District will apply for Perkins Grant funding to support the Career & Tech Program. The amount awarded for FY25 was \$27,000.

Quality Schools Grant

The Quality Schools grant is based on the actual OASIS average daily membership count in October multiplied by \$16.00. Funds are used to support common core implementation, revision of standards, assessments, rubrics, and implementation of changes into classrooms. The funding history for this grant award:

FY-25	\$23,050
FY-24	\$23,970
FY-23	\$24,296

Pupil Transportation

The State of Alaska provides pupil transportation on approved school bus routes. The grant amount is subject to annual appropriation by the legislature. Funding is based on per pupil amount multiplied by the ADM. An increase is included in the State operating budget.

	<u>ADM</u>	<u>Funding Level</u>
FY25	280.80	\$119,059
FY24	298.35	\$121,497
FY23	308.00	\$130,592

Comprehensive Literacy

LPSD has received a five-year grant. The award amount in FY25 was \$66,400.

Alaska Pre-Elementary Grant – Early Learning

Three-year funding for Pre School program. These funds provide virtual PreK lessons, PD for PreK instructors and supplement existing PreK classroom supplies. Total funding in FY24 was \$52,562. Expected funding for FY25 is \$556,345.

Fresh Fruits and Vegetable Program

LPSD applied and received funding for schools that qualified based on percentage of poverty ratings for fresh fruits and vegetable snack items. Funding is for students K-8 and LPSD



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provided vegetable trays and mixed fruit for the students. LPSD will apply for this grant again for FY25.

Other:

- Farm to School Grants for schools
- Stronger Connections – mentors
- Homeless - \$1,000 homeless liaison conference
- Safety and Well Being \$2000 Counselor Conference



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Federal Grants

Impact Aid

Formerly PL874, these funds are provided by the Federal Government for pupils who reside on federal restricted property. Application is made in January for funds to be received the following year. Often, entitlement funds are not completely received until 10 years after application. There are no specific restrictions on the use of impact aid funds and therefore these funds are recorded in the general fund and used for general support of the District.

Title VII-Part A, Indian Education

This entitlement provides direct Federal funds for use to support aides, student participation at AFN and/or SNAP Meets, and the coordination of the activities. Below is the funding history for this grant award:

FY25	\$102,325
FY24	\$105,749
FY23	\$114,014
FY22	\$100,921

Rural Low-Income Schools Grant

The district will apply for the RLIS grant again for FY26, so far the communication indicates this program will be funded next year. The FY25 award amount was \$11,300.

CHILD Grant (in partnership with Bristol Bay Borough School District and Chugach School District)

The FY25 LPSD allocation was \$57,618. This grant sunsets September 30, 2024.



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Other Restricted Funds

E-Rate Program

The District participates in the Schools & Library Division of the Universal Service Administrative Company (USAC) program that provides subsidies for internet service.

The requested funding subsidies for FY-2025 are:

	Funding Request	E-Rate Subsidy	LPSD Net Cost
Internet	\$371,884	\$334,695	\$ 37,188

Internet is requested is Starlink at 200Mbps x 24Mbps; King Salmon 200Mbps x 30Mbps and Palmer 1Gbps x 200Mbps.

Though these funds are restricted, the State of Alaska designates the district's general fund for recording revenues and expense. Prior year totals:

FY-25	\$ 917,731
FY-24	\$2,233,259
FY-23	\$2,148,797

Broadband Assistance Grant

The State Library provided funding in FY25 was in the amount of \$12,759. This grant applies to school at 100Mbps only, no application will be made for FY26.

Mental Health Grant

Dillingham SD partnership 5 years ends December 31, 2028, \$3,222,993 total award.

TC2H

Teaching Culture, Honoring Heritage: Bristol Bay's Native Language Empowerment Collaborative (TC2H)