

MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY13/14 IDEA PRE-K

<i>District</i>	<i>Prior Year FY13</i>			<i>Current Year FY14</i>					
	<i>FINAL ALLOCATION</i>	<i>FINAL EXPENDITURES</i>	<i>CARRYOVER</i>	<i>INITIAL ALLOCATION</i>	<i>FINAL ALLOCATION</i>	<i>CARRYOVER</i>	<i>TOTAL AVAILABLE</i>	<i>APPROVED BUDGET</i>	<i>REMAINING ALLOCATION</i>
D101	\$ 58,584	\$ 47,831	\$ 10,753	\$ 27,681	\$ 29,230	\$ 10,753	\$ 39,983	\$ 27,587	\$ 12,396
D301	\$ 5,480	\$ 5,480	\$ -	\$ 5,096	\$ 5,944	\$ -	\$ 5,944	\$ 5,096	\$ 848
D302	\$ 34,396	\$ 31,964	\$ 2,432	\$ 14,899	\$ 16,153	\$ 2,432	\$ 18,585	\$ 14,899	\$ 3,686
D303	\$ 57,727	\$ 57,727	\$ -	\$ 56,807	\$ 59,389	\$ -	\$ 59,389	\$ 56,807	\$ 2,582
D304	\$ 42,758	\$ 17,007	\$ 25,751	\$ 21,314	\$ 22,457	\$ 25,751	\$ 48,208	\$ 21,314	\$ 26,894
Total	\$ 198,945	\$ 160,010	\$ 38,935	\$ 125,797	\$ 133,173	\$ 38,935	\$ 172,108	\$ 125,703	\$ 46,405

Revised:
11/4/2013